# Compensation \& Benefits Survey 

Pharmaceutical Sector,Demo-Version
People Advisory Services
Georgia, 2023
December,2023

## Georgia

# Compensation \& Benefits Survey 

 Pharmaceutical Sector
## 2023

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## How to use Compensation \& Benefits Report

This section of the survey contains information on how the data was put together, what it represents, and how to use the report in the most meaningful way possible.

This section sets out the methodology through which the survey was compiled, defines key statistical terms, describes main elements of pay and also gives a series of tips regarding easy access to various pieces of data.

It is strongly recommended that persons unfamiliar with the usage of such reports read this section carefully before going into the survey report. Even those who have used to deal with such data could find this section a useful.

## Methodology of the survey

## Participants

- Companies, which operate in the Georgian market (see the section "List of Participants").
- Survey covers information on persons employed in Georgia. Expatriate packages are not covered by the survey.


## Data Collection

- We gathered the data about real jobholders (not the average data on a company level)
- The questionnaire was provided to the participants in the electronic format. Traditionally it consists of four sections:
- Section A covering general information about the company,
- Section B covering HR policies and practices in the company,
- Section C covering remuneration for particular positions.
- While completing the Questionnaire (Section C), participants matched jobs in their companies to the standard jobs defined by EY for reporting purposes. In this process, called job matching, the Job Descriptions Manual has been used.
- The Job Descriptions Manual was compiled and developed in the electronic format.
- We introduced a simple job classification table to help in job matching process; jobs were matched on the basis of responsibilities and not the job title itself. Clarifications were given by telephone in order to ensure that data was given for appropriate jobs and categories.
- While the questionnaires were being filled out and data submitted, EY representatives could be contacted by participants via a "hotline" for consultations and explanations.
- The information and data received from each participating company was put into the unified, protected database. Each incoming questionnaire was checked for accuracy and consistency. In case of any doubts, the consultants contacted participants for refinements and clarifications.

The degree to which the information provided corresponded to job duties was examined. Consultants evaluated the data by position, using a variety of indicators, such as high and low salary levels, accountability of a job holder official and other indicators, casting doubt on the representative nature of the information for each group of jobs. Any significant variations were then checked with the provider for accuracy.

- The aggregated data was published in a format guaranteeing confidentiality and preventing the possibility to identify data of separate companies.


## Timeframe

- Data on monthly base salaries was gathered as of June 30, 2023.
- Data on variable pay received by jobholders was gathered for a 12-month period ending June 30, 2023.


## Data presentation

Information about monthly fixed pay is expressed in GEL before taxation (gross). For companies, which denominate salaries in foreign currency, we used the exchange rate of the National Bank of Georgia as of 30 June 2023 ( 2.6177 GEL/USD, 2.8591 GEL/ EUR), if another exchange rate was not specified in a certain questionnaire.

- Salary data was presented in an aggregated format, with the use of statistical measures:

| - | deciles |
| :--- | :--- |
| - | quartiles |
| median |  |
| average |  |

In addition to standard jobs, the report also provides information on job groups. Jobs with similar functions and tasks were included in groups (the level and experience of the jobs may differ). For example, the group FID110 «Accountants» includes such positions as: FID110.07.10 «Senior Accountant», FID110.08.10 «Accountant» and FID110.09.10 «Junior Accountant».

- The salary data was presented in the three sections: "Monthly Fixed Pay", "Annual Fixed Pay and Annual Total Pay" and "Remuneration on particular positions".
- Please note that statistics on monthly salary and annual total pay are calculated separately. Therefore, the sum of statistical measure on a monthly salary for 12 months and the corresponding statistical measure on variable pay, in general, will not correspond to the annual total pay of the position.


## Structure of the Compensation Package

The information was gathered for the following main elements of pay:

## Monthly Fixed Pay, including:

Monthly base salary

Allowances

Guaranteed payments

Basic element of compensation package; paid on a monthly basis or more frequently, usually guaranteed to the employee by the employment agreement.

Paid regularly (usually on a monthly basis), always in the same amount, in addition to the base salary; usually linked to the function or working conditions (e.g. allowance for harmful conditions). These allowances may be statutory or company-provided.

Payments predefined in the amount or percentage of a basic salary and are paid to employees. Payments that are not connected to employee or company performance. This type of remuneration is typically paid monthly or at the end of the year.

+ Variable Pay, including:

Annual performance-related bonus

Monthly, quarterly and semi-annual bonuses

13th salary and other guaranteed payments

Long-term incentive payments

Bonus paid only if company / employee meet certain annual goals. May be determined as a percentage of basic salary or based on other approach.

Bonus paid to the employee on a monthly/ quarterly/ semi-annual basis, if company/ employee meets certain goals in the respective period.

The 13th month pay is defined as a monetary benefit based of an employee's basic salary.

Cash payments to employees according to long-term incentive programs (e. g., bonuses based on the valuation of the company's shares, price of the company, company's key performance indicators, progress towards long-term projects, etc.)

Other forms of variable pay not covered in the previous categories.

## = Annual Total Pay

Sum of all the elements paid to a certain jobholder in annual terms. This is the main information for benchmarking, as it describes the overall remuneration for the jobholder.

In the final report we present information regarding total monthly fixed pay, total annual pay and each element of variable pay for each of the jobs. However, the most important information concerns:
> Monthly Fixed Pay

- Annual Total Pay


## Structure of the compensation package (Fixed / Variable)

The Survey also contains the proportion between the Fixed Pay and Variable Pay for each job. The average structure of the package shows how widespread are cash incentives within the compensation package for each position.

The average percentage of Variable Pay in the Annual Total Pay is calculated for each job. This figure is calculated by determining the percentage of variable pay for each jobholder and then taking the median of this data.

## Definitions of Terms used in the Survey

## Total number of incumbents

For each position, the number of employees reported by participants is presented. The higher the number, the more reliable are the results.

## Number of active incumbents

For each position, the number of lines with the data that were taken into account for analysis is indicated. To ensure the equal impact of all participants in the calculation of statistical measures for each position, up to three values from each participant in one city were taken into account. If there was more than three values on one position, minimum, median and maximum values were taken into account based on the level of the total annual pay. In some cases, less than three values were taken into account in order to ensure the principle of equal influence of all participants on the sample. The greater the number of active incumbents for each separate position, the more reliable the results are.

## Number of companies-participants

For each position, the number of companies that submitted information by this position is indicated. The higher the number of com-panies-participants for each specific position, the more reliable the results are.

## Deciles

For the purposes of statistical analysis, all the data is organized in an ascending order. Lower decile is the parameter that describes the first 10th percent of the sample. For example, if there were 100 employees on a Financial Analyst position and their salaries were organized in the ascending order, the 10th lowest salary would be the figure for the lower decile. Similarly, the upper decile describes the 90th percent point of the sample (in the above example - the 90th salary). Generally speaking, deciles "cut off" the lower and upper 10 percent of the sample, due to this they describe the sample much better than the minimum and maximum that can sometimes be misleadingly extreme.

## Quartiles

The abovementioned approach is used, the only difference is that quartiles represent respectively 25 th percent (first or lower quartile) and 75 th percent (upper quartile) of the sample, i.e., 25 th salary out of 100 and 75 th salary out of 100 . Quartiles are considered as a stable and valid measure, because they represent the middle 50 percent of the sample (i.e., 50 percent of the salaries are between first and third quartile).

## Median

Median represents the salary of the middle employee in the sample (or the average of the two middle employees if the number of data points in the sample is even). It is used for the purposes of compensation analysis due to its stability. Median shows the value that is considered to be "the most representative" for the distribution. For example, the answer to the question "How much is HR Specialist paid?" would be the value of the median.

## Average

Standard arithmetic average calculated as a sum of all the salaries divided by the number of incumbents. Average itself is not a good measure, because it is highly sensitive to the extreme minimum and maximum values. However, it is commonly used together with the median, because it serves properly as a "control parameter", and the comparison of both values gives additional information on the distribution of the sample.

## Description of the job code formation

The scheme below shows an example of job code formation, and also the link between the organizational structure and individual job code.

| Function (In example - |
| :--- | :--- | :--- | :--- |
| Logistics) |$\quad$| Number of subfunction to |
| :--- |
| which the given position is |
| matched (In example - The |
| Department of Warehousing |
| as Logistics subfunction) |$\quad$ Level of position (1-10) $\quad$| Number of position in the |
| :--- |
| given subfunction at the given |
| level. |

## "Where should I look if I want to know..."

...what "lower decile" really means?
...what is the average remuneration for middle management?
...what is the monthly fixed pay of HR Director?
...what is the annual fixed pay and annual total pay for a Senior Accountant?
...how much I should pay my Sales Representative?

How to use this salary survey
Monthly Fixed Pay and Annual Total Pay - information by levels

Monthly Fixed Pay

Fixed Pay and Total Pay

Remuneration on particular positions

## Description of Categories and Levels



List of the participants

## List of the participants

1. Aversi
2. Gepha
3. Impexfarm
4. PSP Pharma

Monthly Fixed Pay

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower <br> decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrative Department |  |  |  |  |  |  |  |  |  |  |
| ADM100.06.10 | Office Manager | 6 |  | - | - | - |  |  | 5 | 7 |
| ADM100.09.15 | Executive Assistant / Secretary | 9 |  | - | - | - |  |  | 4 | 4 |
| ADM100.09.20 | Department Assistant | 9 |  |  |  |  |  | - | 3 | 3 |
| ADM100.10.10 | Receptionist | 10 |  | - | - | - |  | - | 4 | 5 |
| ADM500.07.10 | Head of Transport Unit | 7 | 1,788 | 1,906 | 2,188 | 2,938 | 3,163 | 2,379 | 6 | 6 |
| ADM500.08.10 | Traffic / Transportation Coordinator | 8 |  | - | - | - |  |  | 5 | 5 |
| ADM500.10.10 | Car Driver | 10 |  | - | - | - |  |  | 4 | 4 |
| ADM500.10.30 | Courier | 10 |  | - | - | - |  | - | 5 | 6 |
| ADM600.08.10 | Facilities Engineer (office) | 8 | - | - | - | - | - |  | 6 | 6 |
| ADM600.10.40 | Cleaner | 10 | - | - | - |  |  |  | 12 | 235 |
| Call Center |  |  |  |  |  |  |  |  |  |  |
| CAC100.07.10 | Call Center Supervisor | 7 |  |  |  |  |  |  | 3 | 3 |
| CAC100 | Call Center Operators | - | - | - |  |  |  |  | 8 | 14 |
| CAC100.08.10 | Senior Call Center Operator | 8 |  |  |  |  |  | - | 4 | 9 |
| CAC100.09.10 | Call Center Operator | 9 |  |  |  |  |  | - | 4 | 5 |
| Real Estate and Capital Construction Department |  |  |  |  |  |  |  |  |  |  |
| CCD100 | Capital Construction Engineers | - |  |  |  |  | - | - | 6 | 8 |
| CCD100.07.10 | Chief Capital Construction Engineer | 7 |  |  |  |  |  | - | 3 | 3 |
| CCD200.07.10 | Chief Real Estate Search and Evaluation Specialist |  |  |  |  |  |  |  | 3 | 3 |
| Customer Service Department |  |  |  |  |  |  |  |  |  |  |
| CLS200.06.10 | Customer Service Manager |  |  | - | - | - |  | - | 4 | 4 |
| Finance Department |  |  |  |  |  |  |  |  |  |  |
| FID000.03.10 | Finance Director (Board) | 3 |  | - | - | - |  | - | 4 | 4 |
| FID110.05.10 | Chief Accountant | 5 |  | - | - | - |  | - | 4 | 4 |
| FID110 | Accountants | - | - | - | - | - | - | - | 14 | 36 |
| FID110.07.10 | Senior Accountant | 7 |  | - | - | - |  | - | 4 | 4 |
| FID110.08.10 | Accountant | 8 | - | - | - | - | - | - | 8 | 27 |
| FID130.05.10 | Chief Finance Controller | 5 |  | - | - | - |  | - | 4 | 4 |
| FID130 | Finance Analysts / Economists | - | - | - | - | - | - | - | 13 | 14 |
| FID130.07.10 | Chief Finance Analyst / Chief Economist | 7 |  | - | - | - |  | - | 4 | 4 |
| FID130.09.10 | Junior Finance Analyst. | 9 |  | - | - | - |  | - | 4 | 4 |
| General Management |  |  |  |  |  |  |  |  |  |  |
| GEm000.01.10 | General Director/Chief Executive Officer | 1 |  | - | - | - |  | - | 4 | 4 |
| Human Resources Department |  |  |  |  |  |  |  |  |  |  |
| HRDO00.03.10 | HR Director (Board) | 3 |  | - | - | - |  | - | 4 | 4 |
| HRD 300.06 .10 | Training and Development Manager | 6 |  | - | - | - |  | - | 5 | 5 |
| HRD300 | Training and Development Specialists | - | - | - | - | - | - | - | 6 | 6 |
| HRD300.07.20 | Leading Training and Development | 7 |  |  |  |  |  | - | 3 | 3 |
| HRD300.08.10 | Training and Development Specialist | 8 |  |  |  |  |  | - | 3 | 3 |
| HRD300.0 | Internal Trainers | - | - | - | - | - | - | - | 7 | 10 |
| HRD300.08.20 | Internal Trainer | 8 |  | - | - | - |  | - | 4 | 6 |
| HRD500.06.10 | Recruitment Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| HRD500.08.10 | Recruitment Specialist | 8 | - | - | - | - | - | - | 6 | 7 |
| HRD600 | HR Administration Specialists | - | - | - | - | - | - | - | 8 | 9 |
| HRD600.07.20 | Leading HR Administration Specialist | 7 |  | - | - | - |  | - | 4 | 4 |
| HRD600.08.10 | HR Administration Specialist | 8 |  | - | - | - |  | - | 4 | 5 |
| Health Safety and Environmental Security Department |  |  |  |  |  |  |  |  |  |  |
| HSE100.06.10 | Labor Safety Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| HSE100 | Labor Safety Inspectors / Specialists |  |  | - | - |  |  |  | 5 | 5 |

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HSE100.08.10 | Labor Safety Inspector/ Specialist | 8 |  |  |  |  |  | - | 3 | 3 |
| Internal Audit Department |  |  |  |  |  |  |  |  |  |  |
| \|AT000.07.10 | Chief Internal Auditor | 7 | - | - | - | - | - | - | 6 | 8 |
| IAT000.08.10 | Internal Auditor | 8 |  | - | - | - |  | - | 5 | 26 |
| IT Department |  |  |  |  |  |  |  |  |  |  |
| ITDOOO | IT Directors / Chief Information Officers | - |  | - | - | - |  | - | 4 | 4 |
| ITD000.03.10 | Chief Information Officer (Board) | 3 |  |  |  |  |  | - | 3 | 3 |
| ITD000.08.10 | IT Specialist | 8 | - | - | - | - | - |  | 14 | 22 |
| ITD300.06.10 | Desktop Support Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| ITD300.08.10 | Desktop Support Specialist | 8 | - | - | - | - | - |  | 6 | 7 |
| ITD300.09.10 | Junior Desktop Support Specialist | 9 |  |  |  |  |  |  | 3 | 3 |
| ITD400 | Information Security Specialists | - |  | - | - |  |  |  | 4 | 4 |
| ITD500 | System Administrator | - | - | - |  |  | - |  | 7 | 7 |
| ITD500.07.10 | Senior System Administrator | 7 |  | - |  |  |  |  | 5 | 5 |
| ITG120.08.10 | Middle Visual Designer | 8 |  |  |  |  |  | - | 4 | 4 |
| ITR110.08.10 | Business Analyst | 8 |  |  |  |  |  | - | 4 | 4 |
| Legal Department |  |  |  |  |  |  |  |  |  |  |
| LEG100 | Legal Advisors | - |  |  |  |  | - | - | 20 | 23 |
| LEG100.06.10 | Head of Legal Unit | 6 |  |  |  | - |  | - | 4 | 4 |
| LEG100.08.10 | Legal Advisor | 8 |  |  | - | - | - | - | 10 | 13 |
| LEG100.09.10 | Junior Lawyer | 9 |  |  | - | - | - | - | 6 | 6 |
| Logistics Department |  |  |  |  |  |  |  |  |  |  |
| LOG100 | Logistics Specialists |  |  | - | - | - | - | - | 9 | 20 |
| LOG100.07.10 | Chief Logistics Specialist | 7 |  | - | - | - |  | - | 4 | 12 |
| LOG100.08.10 | Logistics Specialist | 8 |  | - | - | - |  | - | 5 | 8 |
| LOG120.10.20 | Delivery Driver | 10 | - | - | - | - | - | - | 6 | 49 |
| LOG130.06.10 | Customs Clearance Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| LOG130.07.10 | Senior Customs Clearance | 7 | - | - | - | - | - | - | 6 | 6 |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant | 8 | - | - | - | - | - | - | 7 | 8 |
| LOG300.06.10 | Warehouse Manager | 6 |  | - | - | - | - | - | 10 | 22 |
| LOG300.08.10 | Warehouse Specialist | 8 | - | - | - | - | - | - | 8 | 110 |
| LOG300.09.10 | Warehouse Administrator | 9 |  |  |  |  |  | - | 3 | 23 |
| LOG300.10.10 | Warehouse Loader | 10 | - | - | - | - | - | - | 6 | 9 |
| LOG300.10.35 | Picker | 10 | - | - | - | - | - | - | 6 | 40 |
| LOG300.10.40 | Warehouse Worker | 10 | - | - | - | - | - | - | 6 | 34 |
| LOG400.08.10 | Reclamation Specialist | 8 | - | - | - | - | - | - | 7 | 10 |
| LOG500.08.10 | Inventory Inspector | 8 |  | - | - | - |  | - | 5 | 14 |
| Procurement Department (Purchasing) |  |  |  |  |  |  |  |  |  |  |
| LSS200.06.10 | Purchasing Manager / Head of Purchasing Unit | 6 |  |  |  |  |  | - | 3 | 3 |
| LSS200 | Purchasing Specialists | - | - | - | - | - | - | - | 25 | 42 |
| LSS200.07.10 | Chief Purchasing Specialist | 7 | - | - | - | - | - | - | 8 | 15 |
| LSS200.08.10 | Purchasing Specialist | 8 |  | - | - | - |  | - | 5 | 8 |
| LSS200.09.10 | Junior Purchasing Specialist | 9 | - | - | - | - | - | - | 6 | 7 |
| Marketing Department |  |  |  |  |  |  |  |  |  |  |
| MARO00.03.20 | Marketing Director (Board) | 3 |  | - | - | - |  | - | 5 | 5 |
| MAR200.06.10 | Marketing Manager | 6 | - | - | - | - | - | - | 6 | 6 |
| MAR200 | Marketing Specialists | - | - | - | - | - | - | - | 9 | 10 |
| MAR200.07.10 | Chief Marketing Specialist | 7 |  | - | - | - |  | - | 4 | 5 |
| MAR200.08.10 | Marketing Specialist | 8 |  | - | - | - |  | - | 4 | 4 |
| MAR205.07.15 | Chief Designer | 7 |  |  |  |  |  | - | 3 | 3 |

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MAR400.06.10 | Marketing Communications Manager / PR Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| MAR400 | PR Specialists | - |  |  |  |  |  | - | 3 | 3 |
| MAR600 | Social Media Marketing (SMM) Specialists | - | - | - | - | - | - | - | 11 | 12 |
| MAR600.07.10 | Chief Social Media Marketing (SMM) Specialist | 7 |  | - | - | - |  | - | 5 | 5 |
| MAR600.08.10 | Social Media Marketing (SMM) Specialist | 8 | - | - | - | - | - | - | 6 | 7 |
| MAR900.06.10 | Digital Marketing Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| MAR900.07.10 | Digital Marketing Specialist | 7 | - | - | - | - | - | - | 9 | 13 |
| Logistics / Warehouse |  |  |  |  |  |  |  |  |  |  |
| PHL100.08.05 | Pharmaceutical Warehouse Specialist/ Pharmacist | 8 | - | - | - |  |  |  | 10 | 24 |
| Marketing |  |  |  |  |  |  |  |  |  |  |
| PHM100.06.10 | Product / Brand Manager | 6 |  | - |  |  |  |  | 5 | 9 |
| PHM100.07.10 | Junior Product / Brand Manager | 7 |  | - | - |  |  |  | 4 | 5 |
| Sales |  |  |  |  |  |  |  |  |  |  |
| PHS100.06.10 | Manager of the Pharmacy | 6 | - | - |  |  |  |  | 28 | 290 |
| PHS110.09.10 | Pharmacist, level I | 9 | - |  |  |  |  | - | 17 | 182 |
| PHS110.09.20 | Pharmacist, level II | 9 | - |  |  |  | - | - | 24 | 432 |
| PHS110.09.30 | Pharmacist, level III | 9 |  |  |  |  | - | - | 27 | 141 |
| PHS110.09.40 | Pharmacist, level IV | 9 |  |  |  |  | - | - | 15 | 40 |
| PHS110.10.10 | Assistant to Pharmacist | 10 |  |  |  | - | - | - | 16 | 436 |
| PHS115 | Consultants |  |  |  | - | - | - | - | 43 | 630 |
| PHS115.09.10 | Consultant (non-med) | 9 |  |  | - |  | - | - | 20 | 335 |
| PHS115.09.20 | Consultant |  |  | - | - |  | - |  | 23 | 295 |
| PHS120.07.10 | Senior Medical Representative |  |  | - | - |  | - | - | 7 | 11 |
| PHS120.08.10 | Medical Representative | 8 |  | - | - | - | - | - | 11 | 37 |
| Project Management Office |  |  |  |  |  |  |  |  |  |  |
| PMD000 | Project Management Specialists | - |  | - | - | - |  | - | 5 | 5 |
| PMD000.08.10 | Project Management Specialist | 8 |  |  |  |  |  | - | 3 | 3 |
| Registration (production) |  |  |  |  |  |  |  |  |  |  |
| PRE100.06.10 | Registration Manager | 6 |  | - | - | - |  | - | 4 | 4 |
| PRE100.08.10 | Registration / Re-registration Specialist | 8 | - | - | - | - | - | - | 6 | 9 |
| Quality Assurance and Standardization Department |  |  |  |  |  |  |  |  |  |  |
| Quc000.04.10 | Quality Assurance and Standardization Director | 4 |  |  |  |  |  | - | 3 | 3 |
| QUC100.07.10 | Chief Quality Assurance Specialist | 7 |  | - | - | - |  | - | 5 | 9 |
| Security Department |  |  |  |  |  |  |  |  |  |  |
| SED220.08.10 | Security Shiftman | 8 |  | - | - | - |  | - | 4 | 6 |
| SED220 | Security Guards | - | - | - | - | - | - | - | 16 | 90 |
| SED220.09.15 | Senior Security Guard | 9 | - | - | - | - | - | - | 6 | 7 |
| SED220.10.10 | Security Guard | 10 | - | - | - | - | - | - | 10 | 83 |
| SED220.09.20 | Technical means of protection engineer | 9 | - | - | - | - | - | - | 6 | 7 |
| Sales Department |  |  |  |  |  |  |  |  |  |  |
| SLSOOO | Sales Directors | - | - | - | - | - | - | - | 6 | 6 |
| SLSO00.04.10 | Sales Director | 4 |  |  |  |  |  | - | 3 | 3 |
| SLS000.04.20 | Commercial Director | 4 |  |  |  |  |  | - | 3 | 3 |
| SLS100.05 | Sales Managers | 5 | - | - | - | - | - | - | 16 | 43 |
| SLS100.05.10 | National Sales Manager | 5 |  | - | - | - |  | - | 5 | 10 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 | - | - | - | - | - | - | 11 | 33 |
| SLS110 | Merchandisers | - |  |  |  |  |  | - | 3 | 3 |
| SLS110.09.10 | Merchandiser | 9 | - | - | - | - | - | - | 6 | 9 |
| SLS200.05.10 | Key Account Head | 5 |  |  |  |  |  | - | 3 | 3 |
| SLS200.08.10 | Key Account Specialist | 8 | - | - | - |  | - | - | 25 | 153 |

## Annual Fixed Pay and Annual Total Pay




| Job Code |  |
| :--- | :--- |
| FID130.05 | Job Title |
| FID130.05 | Finance Controllers |
| FID130.05.10 | Chief Finance Controller |
| FID130.05.10 | Chief Finance Controller |
| FID130 | Finance Analysts / Economists |
| FID130 | Finance Analysts / Economists |
| FID130.07.10 | Chief Finance Analyst/Chief Economist |
| FID130.07.10 | Chief Finance Analyst/Chief Economist |
| FID130.09.10 | Junior Finance Analyst |
| FID130.09.10 | Junior Finance Analyst |


| General Management |
| :--- |
| GEM000.01.10 |
| General Director/Chief Executive Officer |
| GEM000.01.10 |

Human Resources Department

| HRD000.03.10 | HR Director (Board) |
| :--- | :--- |
| HRD000.03.10 | HR Director (Board) |
| HRD300.06.10 | Training and Development Manager |
| HRD300.06.10 | Training and Development Manager |
| HRD300 | Training and Development Specialists |
| HRD300 | Training and Development Specialists |
| HRD300.07.20 | Leading Training and Development |
| HRD300.07.20 | Leading Training and Development |
| HRD300.08.10 | Training and Development Specialist |
| HRD300.08.10 | Training and Development Specialist |
| HRD300.0 | Internal Trainers |
| HRD300.0 | Internal Trainers |



Health Safety and Environmental Security Department

| HSE100.06.10 | Labor Safety Manager |
| :--- | :--- |
| HSE100.06.10 | Labor Safety Manager |
| HSE100 | Labor Safety Inspectors / Specialists |
| HSE100 | Labor Safety Inspectors / Specialists |
| HSE100.08.10 | Labor Safety Inspector/ Specialist |
| HSE100.08.10 | Labor Safety Inspector / Specialist |
| Internal Audit Department |  |
| IAT000.07.10 | Chief Internal Auditor |
| IAT000.07.10 | Chief Internal Auditor |
| IAT000.08.10 | Internal Auditor |
| IAT000.08.10 | Internal Auditor |


| Job level | Lower decile | First quartie | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 |  | - | - | - |  | - | 4 | 4 |
| 5 |  | - | - | - |  | - | 4 | 4 |
| 5 |  | - | - | - |  | - | 4 | 4 |
| 5 |  | - | - | - |  | - | 4 | 4 |
| - | - | - | - | - | - | - | 13 | 14 |
| - | - | - | - | - | - | - | 13 | 14 |
| 7 |  | - | - | - |  | - | 4 | 4 |
| 7 |  | - | - | - |  | . | 4 | 4 |
| 9 |  | - | - | - |  | - |  | 4 |
| 9 |  | - | - | - | $\square$ |  | 4 | 4 |
| 1 |  | - | - |  |  |  | 4 | 4 |
| 1 |  | - | - |  |  |  | 4 | 4 |
| 3 |  |  |  |  |  | - | 4 | 4 |
| 3 |  |  |  | . |  | - | 4 | 4 |
| 6 |  |  |  |  |  | - | 5 | 5 |
| 6 |  |  |  |  |  | - | 5 | 5 |
| - |  |  |  | $\cdot$ | - | - | 6 | 6 |
|  |  |  | - | - | - | - | 6 | 6 |
| 7 |  |  |  |  |  | - | 3 | 3 |
| 7 |  |  |  |  |  | - | 3 | 3 |
|  |  |  |  |  |  | - | 3 | 3 |
| 8 |  |  |  |  |  | - | 3 | 3 |
| - | - | - | - | - | - | - | 7 | 10 |
| . | - | - | - | - | - | - | 7 | 10 |
| 8 |  | - | - | - |  | - | 4 | 6 |
| 8 |  | - | - | - |  | - | 4 | 6 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 8 | - | - | - | - | - | - | 6 | 7 |
| 8 | - | - | - | - | - | - | 6 | 7 |
| - | - | - | - | - | - | - | 8 | 9 |
| - | - | - | - | - | - | - | 8 | 9 |
| 7 |  | - | - | - |  | - | 4 | 4 |
| 7 |  | - | - | - |  | - | 4 | 4 |
| 8 |  | - | - | - |  | - | 4 | 5 |
| 8 |  | - | - | - |  | - | 4 | 5 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| - |  | - | - | - |  | - | 5 | 5 |
| - |  | - | - | - |  | - | 5 | 5 |
| 8 |  |  |  |  |  | - | 3 | 3 |
| 8 |  |  |  |  |  | - | 3 | 3 |
| 7 | - | - | - | - | - | - | 6 | 8 |
| 7 | - | - | - | - | - | - | 6 | 8 |
| 8 |  | - | - | - |  | - | 5 | 26 |
| 8 |  | - | - | - |  | - | 5 | 26 |



| Job Code |  |
| :--- | :--- |
| IT Department | Job Title |
| ITD000 | IT Directors / Chief Information Officers |
| ITD000 | IT Directors / Chief Information Officers |
| ITD000.03.10 | Chief Information Officer (Board) |
| ITD000.03.10 | Chief Information Officer (Board) |
| ITD000.08.10 | IT Specialist |
| ITD000.08.10 | IT Specialist |
| ITD300.06.10 | Desktop Support Manager |
| ITD300.06.10 | Desktop Support Manager |
| ITD300.08.10 | Desktop Support Specialist |
| ITD300.08.10 | Desktop Support Specialist |
| ITD300.09.10 | Junior Desktop Support Specialist |
| ITD300.09.10 | Junior Desktop Support Specialist |
| ITD400 | Information Security Specialists |
| ITD400 | Information Security Specialists |
| ITD500 | System Administrator |
| ITD500 | System Administrator |
| ITD500.07.10 | Senior System Administrator |
| ITD500.07.10 | Senior System Administrator |
| ITG120.08.10 | Middle Visual Designer |
| ITG120.08.10 | Middle Visual Designer |
| ITR110.08.08.10 | Business Analyst |

Legal Department

| LEG100 | Legal Advisors |
| :--- | :--- |
| LEG100 | Legal Advisors |
| LEG100.06.10 | Head of Legal Unit |
| LEG100.06.10 | Head of Legal Unit |
| LEG100.08.10 | Legal Advisor |
| LEG100.08.10 | Legal Advisor |
| LEG100.09.10 | Junior Lawyer |
| LEG100.09.10 | Junior Lawyer |
| Logistics | Department |
| LOG100 | Logistics Specialists |
| LOG100 | Logistics Specialists |
| LOG100.07.10 | Chief Logistics Specialist |
| LOG100.07.10 | Chief Logistics Specialist |
| LOG100.08.10 | Logistics Specialist |
| LOG100.08.10 | Logistics Specialist |
| LOG120.10.20 | Delivery Driver |
| LOG120.10.20 | Delivery Driver |
| LOG130.06.10 | Customs Clearance Manager |
| LOG130.06.10 | Customs Clearance Manager |
| LOG130.07.10 | Senior Customs Clearance |
| LOG130.07.10 | Senior Customs Clearance |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant |


| Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - |  | - | - | - |  | - | 4 | 4 |
| - |  | - | - | - |  | - | 4 | 4 |
| 3 |  |  |  |  |  | - | 3 | 3 |
| 3 |  |  |  |  |  | - | 3 | 3 |
| 8 | $\cdot$ | - | - | - | - | - | 14 | 22 |
| 8 | - | - | - | - | - | - | 14 | 22 |
| 6 |  |  |  |  |  | - |  | 3 |
| 6 |  |  |  |  |  | - |  | 3 |
| 8 | - | - | - | - | - |  | 6 | 7 |
| 8 | - | - | - |  |  |  | 6 | 7 |
| 9 |  |  |  |  |  |  | 3 | 3 |
| 9 |  |  |  |  |  | . | 3 | 3 |
| - |  | - | - |  |  |  | 4 | 4 |
| - |  |  |  |  |  | - | 4 | 4 |
| - | - |  |  |  | - | - | 7 | 7 |
| - |  |  |  |  | - | - | 7 | 7 |
| 7 |  |  |  |  |  | - | 5 | 5 |
| 7 |  |  |  | - |  | - | 5 | 5 |
| 8 |  |  | - | - |  | - | 4 | 4 |
| 8 |  |  | - | - |  | - | 4 | 4 |
| 8 |  |  | - | - |  | - | 4 | 4 |
|  |  | - | - | - |  | - | 4 | 4 |
| - | - | - | - | - | - | - | 20 | 23 |
| - | - | - | - | - | - | - | 20 | 23 |
| 6 |  | - | - | - |  | - | 4 | 4 |
| 6 |  | - | - | - |  | - | 4 | 4 |
| 8 | - | - | - | - | - | - | 10 | 13 |
| 8 | - | - | - | - | - | - | 10 | 13 |
| 9 | - | - | - | - | - | - | 6 | 6 |
| 9 | - | - | - | - | - | - | 6 | 6 |
| - | - | - | - | - | - | - | 9 | 20 |
| - | - | - | - | - | - | - | 9 | 20 |
| 7 |  | - | - | - |  | - | 4 | 12 |
| 7 |  | - | - | - |  | - | 4 | 12 |
| 8 |  | - | - | - |  | - | 5 | 8 |
| 8 |  | - | - | - |  | - | 5 | 8 |
| 10 | - | - | - | - | - | - | 6 | 49 |
| 10 | - | - | - | - | - | - | 6 | 49 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 7 | - | - | - | - | - | $\cdot$ | 6 | 6 |
| 7 | - | - | - | - | - | - | 6 | 6 |
| 8 | - | - | - | - | - | - | 7 | 8 |
| 8 | - | - | - | - | - | - | 7 | 8 |
| 6 | - | - | - | - | - | - | 10 | 22 |
| 6 | - | - | - | - | - | - | 10 | 22 |



| Information for the period: July 2022 - June 2023 |  |
| :--- | :--- |
| Job Code Title |  |
| LOG300.08.10 | Warehouse Specialist |
| LOG300.08.10 | Warehouse Specialist |
| LOG300.09.10 | Warehouse Administrator |
| LOG300.09.10 | Warehouse Administrator |
| LOG300.10.10 | Warehouse Loader |
| LOG300.10.10 | Warehouse Loader |
| LOG300.10.35 | Picker |
| LOG300.10.35 | Picker |
| LOG300.10.40 | Warehouse Worker |
| LOG300.10.40 | Warehouse Worker |
| LOG400.08.10 | Reclamation Specialist |
| LOG400.08.10 | Reclamation Specialist |
| LOG500.08.10 | Inventory Inspector |
| LOG500.08.10 | Inventory Inspector |


| Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8 | - | - | - | - | - | - | 8 | 110 |
| 8 | - | - | - | - | - | - | 8 | 110 |
| 9 |  |  |  |  |  | - | 3 | 23 |
| 9 |  |  |  |  |  | - | 3 | 23 |
| 10 | - | - | - | - | - | - | 6 | 9 |
| 10 | - | - | - | - | - | - | 6 | 9 |
| 10 | - | - | - | - | - | - | 6 | 40 |
| 10 | - | - | - | - | - | - | 6 | 40 |
| 10 | - | - | - | - | - |  | 6 | 34 |
| 10 | - | - | - | - | - |  | 6 | 34 |
| 8 | - | - | - |  | - |  | 7 | 10 |
| 8 | - | - | - |  | - |  | 7 | 10 |
| 8 |  | - | - |  |  |  | 5 | 14 |
| 8 |  | - |  |  |  |  | 5 | 14 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| - |  |  |  |  | - | - | 25 | 42 |
| - |  |  |  | - | - | - | 25 | 42 |
| $7$ |  |  |  | - | - | - | 8 | 15 |
| 7 |  |  | - | - | - | - | 8 | 15 |
| 8 |  |  | - | - |  | - | 5 | 8 |
| 8 |  | - | - | - |  | - | 5 | 8 |
| 9 |  | - | - | - | - | - | 6 | 7 |
| 9 | - | - | - | - | - | - | 6 | 7 |
| 3 |  | - | - | - |  | - | 5 | 5 |
| 3 |  | - | - | - |  | - | 5 | 5 |
| 6 | - | - | - | - | - | - | 6 | 6 |
| 6 | - | - | - | - | - | - | 6 | 6 |
| - | - | - | - | - | - | - | 9 | 10 |
| - | - | - | - | - | - | - | 9 | 10 |
| 7 |  | - | - | - |  | - | 4 | 5 |
| 7 |  | - | - | - |  | - | 4 | 5 |
| 8 |  | - | - | - |  | - | 4 | 4 |
| 8 |  | - | - | - |  | - | 4 | 4 |
| 7 |  |  |  |  |  | - | 3 | 3 |
| 7 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| - |  |  |  |  |  | - | 3 | 3 |
| - |  |  |  |  |  | - | 3 | 3 |
| - | - | - | - | - | - | - | 11 | 12 |
| - | - | - | - | - | - | - | 11 | 12 |
| 7 |  | - | - | - |  | - | 5 | 5 |
| 7 |  | - | - | - |  | - | 5 | 5 |
| 8 | - | - | - | - | - | - | 6 | 7 |
| 8 | - | - | - | - | - | - | 6 | 7 |
| 6 |  |  |  |  |  | - | 3 | 3 |
| 6 |  |  |  |  |  | - | 3 | 3 |



| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MAR900.07.10 | Digital Marketing Specialist | 7 | - | - | - | - | - | - | 9 | 13 |
| MAR900.07.10 | Digital Marketing Specialist | 7 | - | - | - | - | - | - | 9 | 13 |
| Logistics / Warehouse |  |  |  |  |  |  |  |  |  |  |
| PHL100.08.05 | Pharmaceutical Warehouse Specialist/ Pharmacist | 8 | - | - | - | - | - | - | 10 | 24 |
| PHL100.08.05 | Pharmaceutical Warehouse Specialist/ Pharmacist | 8 | - | - | - | - | - | - | 10 | 24 |
| Marketing |  |  |  |  |  |  |  |  |  |  |
| PHM100.06.10 | Product/Brand Manager | 6 |  | - | - | - |  | - | 5 | 9 |
| PHM100.06.10 | Product/Brand Manager | 6 |  | - | - | - |  | - |  | 9 |
| PHM100.07.10 | Junior Product / Brand Manager | 7 |  | - | - | - |  |  |  | 5 |
| PHM100.07.10 | Junior Product / Brand Manager | 7 |  | - | - | - |  |  |  | 5 |
| Sales |  |  |  |  |  |  |  |  |  |  |
| PHS100.06.10 | Manager of the Pharmacy | 6 | - | - | - |  | - |  | 28 | 290 |
| PHS100.06.10 | Manager of the Pharmacy | 6 | - | - |  |  | - |  | 28 | 290 |
| PHS110.09.10 | Pharmacist, level I | 9 | - | - |  |  |  |  | 17 | 182 |
| PHS110.09.10 | Pharmacist, level I | 9 | - |  |  |  | - | - | 17 | 182 |
| PHS110.09.20 | Pharmacist, level II | 9 | - |  |  |  |  | - | 24 | 432 |
| PHS110.09.20 | Pharmacist, level II | 9 |  |  |  |  | - | - | 24 | 432 |
| PHS110.09.30 | Pharmacist, level III | 9 |  |  |  |  | - | - | 27 | 141 |
| PHS110.09.30 | Pharmacist, level III | 9 |  |  |  | - | - | - | 27 | 141 |
| PHS110.09.40 | Pharmacist, level IV | $9$ |  |  | - | - | - | - | 15 | 40 |
| PHS110.09.40 | Pharmacist, level IV | 9 |  |  | - | - | - | - | 15 | 40 |
| PHS110.10.10 | Assistant to Pharmacist | 10 |  | - | - | - | - | - | 16 | 436 |
| PHS110.10.10 | Assistant to Pharmacist | 10 |  | - | - | - | - | - | 16 | 436 |
| PHS115 | Consultants |  |  | - | - | - | - | - | 43 | 630 |
| PHS115 | Consultants | - | - | - | - | - | - | - | 43 | 630 |
| PHS115.09.10 | Consultant (non-med) | 9 | - | - | - | - | - | - | 20 | 335 |
| PHS115.09.10 | Consultant (non-med) | 9 | - | - | - | - | - | - | 20 | 335 |
| PHS115.09.20 | Consultant | 9 | - | - | - | - | - | - | 23 | 295 |
| PHS115.09.20 | Consultant | 9 | - | - | - | - | - | - | 23 | 295 |
| PHS120.07.10 | Senior Medical Representative | 7 | - | - | - | - | - | - | 7 | 11 |
| PHS120.07.10 | Senior Medical Representative | 7 | - | - | - | - | - | - | 7 | 11 |
| PHS120.08.10 | Medical Representative | 8 | - | - | - | - | - | - | 11 | 37 |
| PHS120.08.10 | Medical Representative | 8 | - | - | - | - | - | - | 11 | 37 |
| Project Management Office |  |  |  |  |  |  |  |  |  |  |
| PMD000 | Project Management Specialists | - |  | - | - | - |  | - | 5 | 5 |
| PMDOOO | Project Management Specialists | - |  | - | - | - |  | - | 5 | 5 |
| PMD000.08.10 | Project Management Special | 8 |  |  |  |  |  | - | 3 | 3 |
| PMD000.08.10 | Project Management Specialist | 8 |  |  |  |  |  | - | 3 | 3 |
| Registration (production) |  |  |  |  |  |  |  |  |  |  |
| PRE100.06.10 | Registration Manager | 6 |  | - | - | - |  | - | 4 | 4 |
| PRE100.06.10 | Registration Manager | 6 |  | - | - | - |  | - | 4 | 4 |
| PRE100.08.10 | Registration / Re-registration Specialist | 8 | - | - | - | - | - | - | 6 | 9 |
| PRE100.08.10 | Registration / Re-registration Specialist | 8 | - | - | - | - | - | - | 6 | 9 |
| Quality Assurance and Standardization Department |  |  |  |  |  |  |  |  |  |  |
| QUC000.04.10 | Quality Assurance and Standardization Director | 4 |  |  |  |  |  | - | 3 | 3 |
| QUC000.04.10 | Quality Assurance and Standardization Director | 4 |  |  |  |  |  | - | 3 | 3 |
| QUC100.07.10 | Chief Quality Assurance Specialist | 7 |  | - | - | - |  | - | 5 | 9 |
| QuC100.07.10 | Chief Quality Assurance Specialist | 7 |  | - | - | - |  | - | 5 | 9 |



| Information for the period: July 2022 - June 2023 | Job Title |
| :--- | :--- |
| Job Code |  |
| Security Department |  |
| SED220.08.10 | Security Shiftman |
| SED220.08.10 | Security Shiftman |
| SED220 | Security Guards |
| SED220 | Security Guards |
| SED220.09.15 | Senior Security Guard |
| SED220.09.15 | Senior Security Guard |
| SED220.10.10 | Security Guard |
| SED220.10.10 | Security Guard |
| SED220.09.20 | Technical means of protection engineer |
| SED220.09.20 | Technical means of protection engineer |

## Sales Department

| SLS000 | Sales Directors |
| :--- | :--- |
| SLS000 | Sales Directors |
| SLS000.04.10 | Sales Director |
| SLS000.04.10 | Sales Director |
| SLS000.04.20 | Commercial Director |
| SLS000.04.20 | Commercial Director |
| SLS100.05 | Sales Managers |
| SLS100.05 | Sales Managers |
| SLS100.05.10 | National Sales Manager |
| SLS100.05.10 | National Sales Manager |
| SLS100.06.10 | Area / Territory Sales Manager |
| SLS100.06.10 | Area / Territory Sales Manager |
| SLS110 | Merchandisers |
| SLS110 | Merchandisers |
| SLS110.09.10 | Merchandiser |
| SLS110.09.10 | Merchandiser |
| SLS200.05.10 | Key Account Head |
| SLS200.05.10 | Key Account Head |
| SLS200.08.10 | Key Account Specialist |
| SLS200.08.10 | Key Account Specialist |


| Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8 |  | - | - | - |  | - | 4 | 6 |
| 8 |  | - | - | - |  | - | 4 | 6 |
| - | - | - | - | - | - | - | 16 | 90 |
| - | - | - | - | - | - | - | 16 | 90 |
| 9 | - | - | - | - | - | - | 6 | 7 |
| 9 | - | - | - | - | - | - | 6 | 7 |
| 10 | - | - | - | - | - | - | 10 | 83 |
| 10 | - | - | - | - | - | - | 10 | 83 |
| 9 | - | - | - | - | - |  |  | 7 |
| 9 | - | - | - |  | - |  | 6 | 7 |
| - | - | - | - |  | - | - | 6 | 6 |
| - | - | - | - |  |  |  | 6 | 6 |
| 4 |  |  |  |  |  | - | 3 | 3 |
| 4 |  |  |  |  |  | - | 3 | 3 |
| 4 |  |  |  |  |  | - | 3 | 3 |
| 4 |  |  |  |  |  | - | 3 | 3 |
| 5 |  |  |  | - | - | - | 16 | 43 |
| 5 |  |  | - | - | - | - | 16 | 43 |
| 5 |  |  | - | - |  | - | 5 | 10 |
|  |  | - | - | - |  | - | 5 | 10 |
|  |  | - | - | - | - | - | 11 | 33 |
|  |  | - | - | - | - | - | 11 | 33 |
| - |  |  |  |  |  | - | 3 | 3 |
| - |  |  |  |  |  | - | 3 | 3 |
| 9 | - | - | - | - | - | - | 6 | 9 |
| 9 | - | - | - | - | - | - | 6 | 9 |
| 5 |  |  |  |  |  | - | 3 | 3 |
| 5 |  |  |  |  |  | - | 3 | 3 |
| 8 | - | - | - | - | - | - | 25 | 153 |
| 8 | - | - | - | - | - | - | 25 | 153 |

Remuneration on particular positions

Organizes the production and reception of cars on the line, taking into account depreciation and operation of transport; organizes repair of transport. Works with external organizations (insurance companies, traffic police, service stations, etc.) to ensure the operation of vehicles. Responsible for reporting and analysis of costs (fuel, spare parts). Supervises garage staff.


## Contact information

## Contact information



Tato Chantladze
Partner
Tato.Chantladze@ge.ey.com +995 (32) 2158811


Nana Khetsuriani
Manager
Nana.Khetsuriani@ge.ey.com
+995 (32) 2158811
+995 558770800


Nino Khitarishvili
Consultant
Nino.Khitarishvili@ge.ey.com
+995 598324966


Tina Kachakhidze
Senior Manager
Tina.Kachakhidze@ge.ey.com
+995 (32) 2158811
+995 599245556


Nino Kakhadze Consultant

Nino.Kakhadze@ge.ey.com
+995555 262118

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