

Georgia Compensation & Benefits Survey

Production and Distribution Sector

2023

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How to use Compensation & Benefits Survey Report

How to use Compensation & Benefits Report

This section of the survey contains information on how the data was put together, what it represents, and how to use the report in the most meaningful way possible.

This section sets out the methodology through which the survey was compiled, defines key statistical terms, describes main elements of pay and also gives a series of tips regarding easy access to various pieces of data.

It is strongly recommended that persons unfamiliar with the usage of such reports read this section carefully before going into the survey report. Even those who have used to deal with such data could find this section a useful.

Methodology of the survey

Participants

- Companies, which operate in the Georgian market (see the section "List of Participants")
- Survey covers information on persons employed in Georgia. Expatriate packages are not covered by the survey.

Data Collection

- We gathered the data about real jobholders (not the average data on a company level)
- The questionnaire was provided to the participants in the electronic format. Traditionally it consists of four sections:
 - Section A covering general information about the company,
 - Section B covering HR policies and practices in the company,
 - Section C covering remuneration for particular positions.
- While completing the Questionnaire (Section C), participants matched jobs in their companies to the standard jobs defined by EY for reporting purposes. In this process, called job matching, the Job Descriptions Manual has been used.
- The Job Descriptions Manual was compiled and developed in the electronic format.
- We introduced a simple job classification table to help in job matching process; jobs were matched on the basis of responsibilities and not the job title itself. Clarifications were given by telephone in order to ensure that data was given for appropriate jobs and categories.
- While the questionnaires were being filled out and data submitted, EY representatives could be contacted by participants via a "hotline" for consultations and explanations.
- The information and data received from each participating company was put into the unified, protected database. Each incoming questionnaire was checked for accuracy and consistency. In case of any doubts, the consultants contacted participants for refinements and clarifications.
- The degree to which the information provided corresponded to job duties was examined. Consultants evaluated the data by position, using a variety of indicators, such as high and low salary levels, accountability of a job holder official and other indicators, casting doubt on the representative nature of the information for each group of jobs. Any significant variations were then checked with the provider for accuracy.
- The aggregated data was published in a format guaranteeing confidentiality and preventing the possibility to identify data of separate companies.

Timeframe

- Data on monthly base salaries was gathered as of June 30, 2023.
- Data on variable pay received by jobholders was gathered for a 12-month period ending June 30, 2023.

Data presentation

- Information about monthly fixed pay is expressed in GEL before taxation (gross). For companies, which denominate salaries in foreign currency, we used the exchange rate of the National Bank of Georgia as of 30 June 2023 (2.6177 GEL/USD, 2.8591 GEL/EUR), if another exchange rate was not specified in a certain questionnaire.
- Salary data was presented in an aggregated format, with the use of statistical measures:
 - deciles
 - quartiles
 - median
 - average
- In addition to standard jobs, the report also provides information on job groups. Jobs with similar functions and tasks were included in groups (the level and experience of the jobs may differ). For example, the group FID110 «Accountants» includes such positions as: FID110.07.10 «Senior Accountant», FID110.08.10 «Accountant» and FID110.09.10 «Junior Accountant».
- The salary data was presented in the three sections: "Monthly Fixed Pay", "Annual Fixed Pay and Annual Total Pay" and "Remuneration on particular positions".
- Please note that statistics on monthly salary and annual total pay are calculated separately. Therefore, the sum of statistical measure on a monthly salary for 12 months and the corresponding statistical measure on variable pay, in general, will not correspond to the annual total pay of the position.

Structure of the Compensation Package

The information was gathered for the following main elements of pay:

Monthly Fixed Pay, including:

Monthly base salary Basic element of compensation package; paid on a monthly basis or

more frequently, usually guaranteed to the employee by the employment

agreement.

Allowances Paid regularly (usually on a monthly basis), always in the same amount,

in addition to the base salary; usually linked to the function or working conditions (e.g. allowance for harmful conditions). These allowances may

be statutory or company-provided.

Guaranteed payments Payments predefined in the amount or percentage of a basic salary and

are paid to employees. Payments that are not connected to employee or company performance. This type of remuneration is typically paid

monthly or at the end of the year.

+ Variable Pay, including:

Annual performance-related bonus Bonus paid only if company / employee meet certain annual goals. May

be determined as a percentage of basic salary or based on other

approach.

Monthly, quarterly and semi-annual bonuses Bonus paid to the employee on a monthly/ quarterly/ semi-annual basis,

if company/ employee meets certain goals in the respective period.

13th salary and other guaranteed payments The 13th month pay is defined as a monetary benefit based of an

employee's basic salary.

Long-term incentive payments Cash payments to employees according to long-term incentive programs

(e. g., bonuses based on the valuation of the company's shares, price of the company, company's key performance indicators, progress towards

long-term projects, etc.)

Other forms of variable pay Other forms of variable pay not covered in the previous categories.

= Annual Total Pay

Sum of all the elements paid to a certain jobholder in annual terms. This is the main information for benchmarking, as it describes the overall remuneration for the jobholder.

In the final report we present information regarding total monthly fixed pay, total annual pay and each element of variable pay for each of the jobs. However, the most important information concerns:

- Monthly Fixed Pay
- Annual Total Pay

Structure of the compensation package (Fixed / Variable)

The Survey also contains the proportion between the Fixed Pay and Variable Pay for each job. The average structure of the package shows how widespread are cash incentives within the compensation package for each position.

The average percentage of Variable Pay in the Annual Total Pay is calculated for each job. This figure is calculated by determining the percentage of variable pay for each jobholder and then taking the median of this data.

Definitions of Terms used in the Survey

Total number of incumbents

For each position, the number of employees reported by participants is presented. The higher the number, the more reliable are the results.

Number of active incumbents

For each position, the number of lines with the data that were taken into account for analysis is indicated. To ensure the equal impact of all participants in the calculation of statistical measures for each position, up to three values from each participant in one city were taken into account. If there was more than three values on one position, minimum, median and maximum values were taken into account based on the level of the total annual pay. In some cases, less than three values were taken into account in order to ensure the principle of equal influence of all participants on the sample. The greater the number of active incumbents for each separate position, the more reliable the results are.

Number of companies-participants

For each position, the number of companies that submitted information by this position is indicated. The higher the number of companies-participants for each specific position, the more reliable the results are.

Deciles

For the purposes of statistical analysis, all the data is organized in an ascending order. Lower decile is the parameter that describes the first 10th percent of the sample. For example, if there were 100 employees on a Financial Analyst position and their salaries were organized in the ascending order, the 10th lowest salary would be the figure for the lower decile. Similarly, the upper decile describes the 90th percent point of the sample (in the above example — the 90th salary). Generally speaking, deciles "cut off" the lower and upper 10 percent of the sample, due to this they describe the sample much better than the minimum and maximum that can sometimes be misleadingly extreme.

Quartiles

The abovementioned approach is used, the only difference is that quartiles represent respectively 25th percent (first or lower quartile) and 75th percent (upper quartile) of the sample, i.e., 25th salary out of 100 and 75th salary out of 100. Quartiles are considered as a stable and valid measure, because they represent the middle 50 percent of the sample (i.e., 50 percent of the salaries are between first and third quartile).

Median

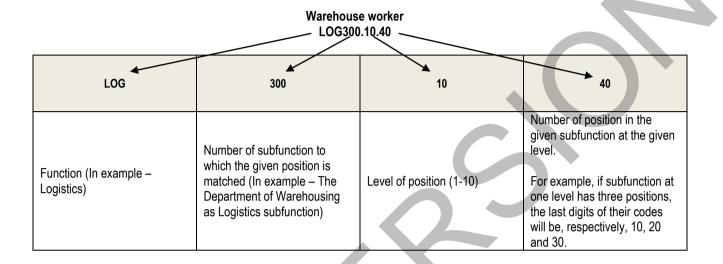
Median represents the salary of the middle employee in the sample (or the average of the two middle employees if the number of data points in the sample is even). It is used for the purposes of compensation analysis due to its stability. Median shows the value that is considered to be "the most representative" for the distribution. For example, the answer to the question "How much is HR Specialist paid?" would be the value of the median.

Average

Standard arithmetic average calculated as a sum of all the salaries divided by the number of incumbents. Average itself is not a good measure, because it is highly sensitive to the extreme minimum and maximum values. However, it is commonly used together with the median, because it serves properly as a "control parameter", and the comparison of both values gives additional information on the distribution of the sample.

Description of the job code formation

The scheme below shows an example of job code formation, and also the link between the organizational structure and individual job code.



"Where should I look if I want to know..."

what "lower decile" really means?	How to use this salary survey
what is the average remuneration for middle management?	Monthly Fixed Pay and Annual Total Pay – information by levels
what is the monthly fixed pay of HR Director?	Monthly Fixed Pay
what is the annual fixed pay and annual total pay for a Senior Accountant?	Fixed Pay and Total Pay
how much I should pay my Sales Representative?	Remuneration on particular positions

Description of Categories and Levels

Job categories used in the survey	Level	Examples of job titles
T	1	CEO / President
Top Management	2	First Deputy of CEO / First Vice-President
ConingManagement	3	Vice-President / Director
Senior Management	4	Head of Department / Directorate
Middle Management	5	Head of Division
Middle Management -	6	Head of Division (Unit) / Manager
Professional -	7	Chief / Leading Specialist
Piolessional	8	Specialist
Clerical / Manual Workers	9	Junior Specialist / Worker 5-6th grade
Ciericai / ivianuai vvorkers –	10	Assistant / Worker 1-4th grade

Monthly Fixed Pay

Monthly fixed pay Georgia

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Administrative		4						1	3	3
ADM100.09.05	Administration Department Head/Administration Director			1 250	1 500	2.015		1745		
ADM100.08.05	Office Administrator	8		1,250	1,500	2,015		1,765	4	4
ADM500.10.20	Personal Driver	10						-		3
ADM600.10.40 ADM600.10.50	Cleaner Gardener	10 10	-	-	-	-	-		10	16
		10						1	3	3
Business Deve BDD000.05.10	Plopment Department Head of Business Development Division	5	Ì						3	2
BDD100.06.10	Strategy Development Manager	6							4	
		9						I		
Finance Depar FID000	tment Finance Directors	_ 1							6	6
FID000.04.10	Finance Director	4							4	4
FID110.05.10	Chief Accountant	5							4	4
FID110.06.10	Deputy Chief Accountant	6							3	4
FID110	Accountants		_						20	27
FID110.07.10	Senior Accountant	7							3	3
FID110.08.10	Accountant	8							12	19
FID110.09.10	Junior Accountant	9							5	5
FID130.05	Finance Controllers	5							7	7
FID130.05.10	Chief Finance Controller	5							4	4
FID130.06.10	Finance Controller	6							3	3
FID130	Finance Analysts / Economists								6	14
FID130.08.10	Finance Analyst / Economist	8							4	11
		,	V					Į		
General Manag GEM000.01.10		1		_	_	_		l .	4	4
								l	· ·	·
HRD100.04.10	rees Department Head of HR Department	4		_	_	_		l .	5	5
HRD200.08.10	Human Resources Generalist	8		_	_	_		_	5	5
HRD400.07.10	Chief Compensation and Benefits Specialist	7						_	3	3
HRD600.08.10	HR Administration Specialist	8						_	3	3
								l		
HSE100	and Environmental Security Department Labor Safety Inspectors / Specialists	_		_		_			4	4
HSE100.07.10	Chief Labor Safety Inspector / Specialist	7						_	3	3
		•						l		
IT Department ITD000.06.10	IT Manager	6							3	3
ITD000.08.10	IT Specialist	8	-			_	_	_	6	6
		l						ı		
Legal Departm LEG100	Legal Advisors	_				_	_		10	10
LEG100.05.10	Head of Legal Division	5	-			_	_	_	6	6
LEG100.08.10	Legal Advisor	8		-	-	-		-	4	4
Logistics Dans		l						ı		
Logistics Depa LOG100.06.10	Logistics Manager	6							3	3
LOG110	Import / Export Coordinators	-	-			_	_	_	7	7
LOG110.08.10	Import / Export Coordinator	8						_	3	3
LOG120	Transportation Coordinators / Operators	-	-	-	-	-	-	-	8	13
LOG120.07.10	Chief Transportation Coordinator / Operator	7		_	_	-		-	4	9
LOG120.10.10	Driver of Truck Transport	10						-	3	5
LOG120.10.20	Delivery Driver	10	-	-	-	-	-	-	12	216
LOG120.10.40	Delivery Assistant	10		_	_	-	-	-	9	129
LOG130.08.10	Customs Clearance Specialist / Customs Applicant	8							3	3
		3						I	ľ	-

Monthly fixed pay Georgia

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
LOG200	Supply Chain Specialists		-	=	-	-	-	-	11	16
LOG200.07.10	Chief Supply Chain Analyst / Specialist	7						-	3	4
LOG200.08.10	Supply Chain Analyst / Specialist	8	-	-	-	-	-	-	7	11
LOG300.05.10	Head of Warehousing Logistics Division	5						-	3	3
LOG300.07.10	Warehouse Shift Supervisor	7	-	-	-	-	-	-	9	27
LOG300.08.10	Warehouse Specialist	8	-	-	-	-	-		7	13
LOG300.09.10	Warehouse Administrator	9	-	-	-	-	-		6	6
LOG300.10.10	Warehouse Loader	10							3	13
LOG300.10.20	Fork-lift / Storing Equipment Driver	10		-	-	-			5	7
LOG300.10.40	Warehouse Worker	10	-	-	-	-			18	94
LOG300.10.50	Accountant	10	-	-	-	Ċ	-		6	28
Procurement D	epartment (Purchasing)	,							i	
LSS200.06.10	Purchasing Manager / Head of Purchasing Unit	6		-	-			-	4	4
LSS200	Purchasing Specialists	-	-	-					11	11
LSS200.07.10	Chief Purchasing Specialist	7			-				5	5
LSS200.08.10	Purchasing Specialist	8		-	-			-	5	5
Marketing Depa	artment	ī						i		
MAR200.06.10	Marketing Manager	6		V				-	3	3
MAR500.06.10	Product / Brand Manager	6			-	-		-	5	5
MAR500	Product / Brand Specialists			·		-	-	-	6	7
MAR500.07.10	Chief Product / Brand Specialist	7				-		-	5	6
MAR900.07.10	Digital Marketing Specialist	7						-	3	3
Operations Dep	partment								1	
OPM100.04.10	Operations Director	4						-	3	3
Production De	partment								1	
PRD000.03.10	Production Director	3						-	3	3
PRD000.04.10	Head of Production Department	4		-	-	-		-	4	5
PRD100.06.10	Production Site Manager	6		-	-	-		-	4	5
PRD100.07.20	Shift Supervisor	7	-	-	-	-	-	-	6	6
PRD100.08.10	Shift Foreman	8		-	-	-		-	4	4
PRD150.07.10	Senior Technology Engineer	7						-	3	4
PRD610	Electrical Engineers	-		=	-	-		-	4	4
PRD610.08.10	Electrical Engineer	8						-	3	3
PRD620.10.12	Electrical Fitter	10		-	-	-		-	4	5
PRD700.06.10	Deputy Chief Maintenance Engineer	6						-	3	3
PRD700	Maintenance Engineers	-		=	-	-		-	4	7
PRD700.08.10	Maintenance Engineer	8						-	3	6
PRD700.10.13	Mechanic Fitter / Repairman	10						-	3	3
PRD900.09.11	Line Operator	9	-	-	-	-	-	-	7	29
PRD902.10.21	Core Production Worker	10	-	-	-	-	=	-	10	16
	nce and Standardization Department	i						i	Ī	
QUC100.06.10	Quality Assurance Manager	6						-	3	3
QUC100.08.10	Quality Assurance Specialist	8		Ē	-	÷		-	4	5
	Development Department	ı						ı	ı	
RSD100.09.40	Chemical Analysis-Laboratory Technician	9						-	3	7
RSD100.09.60	Microbiology Laboratory Technician	9						-	3	4
Security Depar		i						i		
SED220.06.10	Security Manager	6						-	3	3
SED220.10.10	Security Guard	10		-	-	-		-	5	8

Monthly fixed pay Georgia

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code		Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Sales Departm	nent								_	_	
SLS000	Sales Directors		=	-	-	-	-	-	-	9	9
SLS000.03.10	Sales Director (Board)		3		-	-	-		-	4	4
SLS000.04.10	Sales Director		4		-	-	-		-	5	5
SLS000.04.30	Regional Head of Sales (several countries)		4						-	3	3
SLS100.05	Sales Managers		5	-	-	-	-	-		10	16
SLS100.05.20	Regional Sales Manager		5		-	-	-		-	4	6
SLS100.06.10	Area / Territory Sales Manager		6	-	-	-	-	-		6	10
SLS100.07.05	Sales Representative Supervisor		7	-	-	-	-			20	44
SLS100.08.10	Sales Representative		8	-	-	-				21	135
SLS110.09.10	Merchandiser		9	-	-	-	ė			15	61
SLS200.06.10	Key Account Manager		6		-	-				5	6
SLS210.07.10	Technical Support Specialist		7		-					4	20
SLS710.08.10	Sales Analyst		8	-	-			-		6	9
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Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Administrative								l	l .	
ADM100.08.05 ADM600.10.40	Office Administrator Cleaner	8 10						1,770	3 7	3 11
		10		-	-	-		l -	l '	"
BDD100.06.10	Strategy Development Manager	6		-	-	-		-	4	4
Finance Depar			i							
FID000	Finance Directors	-		-	-	-			5	5
FID000.04.10	Finance Director	4						-	3	3
FID110.05.10	Chief Accountant	5		-	-	-			4	4
FID110 FID110.08.10	Accountant	- 0	-	-	-	-			16	23 17
FID110.09.10	Accountant Junior Accountant	8	-	-					4	4
FID110.09.10 FID130.05	Finance Controllers	5		-					5	5
FID130.05.10	Chief Finance Controller	5							3	3
		-]	-
General Manag GEM000.01.10	General Director/Chief Executive Officer	1						-	3	3
	rces Department							Ī	Ī	
HRD100.04.10	Head of HR Department	4						-	4	4
HRD200.08.10	Human Resources Generalist	8						-	3	3
HRD400.07.10	Chief Compensation and Benefits Specialist	7						-	3	3
HRD600.08.10	HR Administration Specialist	8						-	3	3
Health Safety a	and Environmental Security Department Labor Safety Inspectors / Specialists	\ X						-	3	3
IT Department									ı	
ITD000.06.10	IT Manager	6						-	3	3
ITD000.08.10	IT Specialist	8		-	-	-		-	5	5
Legal Departm LEG100	ent Legal Advisors	-		-	-	_	-	_	6	6
LEG100.05.10	Head of Legal Division	5		-	-	-		-	4	4
Logistics Depa								l ī	1	
LOG100.06.10	Logistics Manager	6						-	3	3
LOG110	Import / Export Coordinators	-	-	-	-	-	÷	-	7	7
LOG110.08.10	Import / Export Coordinator	8						-	3	3
LOG120	Transportation Coordinators / Operators	Ē	-	-	-	-	-	-	7	10
LOG120.07.10	Chief Transportation Coordinator / Operator	7		-	-	-		-	4	7
LOG120.10.20	Delivery Driver	10	-	-	-	-	-	-	9	114
LOG120.10.40	Delivery Assistant	10	-	-	-	-	-	-	6	66
LOG130.08.10	Customs Clearance Specialist / Customs Applicant	8						-	3	3
LOG200	Supply Chain Specialists	-	-	-	-	-	-	-	8	13
LOG200.08.10	Supply Chain Analyst / Specialist	8	-	-	-	-	-	-	6	10
LOG300.05.10	Head of Warehousing Logistics Division	5						-	3	3
LOG300.07.10	Warehouse Shift Supervisor	7	-	-	-	-	-	-	6	11
LOG300.10.20	Fork-lift / Storing Equipment Driver	10		-	-	-		-	4	6
LOG300.10.40	Warehouse Worker	10] -	-	-	-	-	l -	6	40
	Department (Purchasing) Purchasing Manager / Head of Purchasing Unit		l					I	I 4	4
LSS200.06.10 LSS200	Purchasing Manager / Head of Purchasing Unit Purchasing Specialists	6		-	-	-		-	4 10	4 10
LSS200 LSS200.07.10	Purchasing Specialist Chief Purchasing Specialist	7	I	-	-	-	-	-	4	4
LSS200.07.10	Criei Putchasing Specialist Purchasing Specialist	8			-	-			5	5
LJJ200.00.10	т актазіну эреківіізі	o		-	-	-		I .	l "	J

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Monthly fixed pay

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

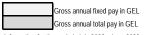
Job Code		Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Marketing Dep	artment										
MAR200.06.10	Marketing Manager		6						-	3	3
MAR500	Product / Brand Specialists		=	-	=	-	-	-	-	6	7
MAR500.07.10	Chief Product / Brand Specialist		7		-	-	-		-	5	6
MAR900.07.10	Digital Marketing Specialist		7						-	3	3
Production De	partment			•							
PRD900.09.11	Line Operator		9		-	-	-			5	26
PRD902.10.21	Core Production Worker		10	-	-	-	-	-		6	11
Sales Departm	ent									-	
SLS000	Sales Directors		-	-	-	-	- '			8	8
SLS000.03.10	Sales Director (Board)		3		-	-	·		-	4	4
SLS000.04.10	Sales Director		4		-					4	4
SLS000.04.30	Regional Head of Sales (several countries)		4						-	3	3
SLS100.05	Sales Managers		5	-	-			•	- '	10	15
SLS100.05.20	Regional Sales Manager		5		•					4	5
SLS100.06.10	Area / Territory Sales Manager		6						-	6	10
SLS100.07.05	Sales Representative Supervisor		7						-	10	26
SLS100.08.10	Sales Representative		8					-	-	10	70
SLS110.09.10	Merchandiser		9	-		-	-	-	-	8	42
SLS200.06.10	Key Account Manager		6				-		-	5	6
SLS210.07.10	Technical Support Specialist		7						-	3	11
SLS710.08.10	Sales Analyst		8	-		-	-	-	-	6	9

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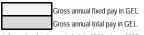
Annual Fixed Pay and Annual Total Pay



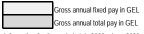
nformation for th	he period: July 2022 - June 2023									
Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
administrative	Department							-		
DM000.04.10	Administration Department Head/Administration Director	4						-	3	3
DM000.04.10	Administration Department Head/Administration Director	4						-	3	3
DM100.08.05	Office Administrator	8		15,000	18,000	24,180		21,180	4	4
DM100.08.05	Office Administrator	8		15,000	18,750	25,305		21,555	4	4
DM500.10.20	Personal Driver	10							3	3
DM500.10.20	Personal Driver	10							3	3
DM600.10.40	Cleaner	10	-	-	-	-		-	10	16
DM600.10.40	Cleaner	10	-	-	-	. •			10	16
DM600.10.50	Gardener	10							3	3
DM600.10.50	Gardener	10							3	3
Business Deve	lopment Department									
DD000.05.10	Head of Business Development Division	5						. `	3	3
DD000.05.10	Head of Business Development Division	5							3	3
DD100.06.10	Strategy Development Manager	6		-				-	4	4
DD100.06.10	Strategy Development Manager	6		- /				-	4	4
inance Depart	ment									
ID000	Finance Directors		-		-	-	-	-	6	6
ID000	Finance Directors					-	-	-	6	6
ID000.04.10	Finance Director	4		-	-	-		-	4	4
ID000.04.10	Finance Director	4			-	-		-	4	4
ID110.05.10	Chief Accountant	5		-	-	-		-	4	4
ID110.05.10	Chief Accountant	5		-	-	-		-	4	4
ID110.06.10	Deputy Chief Accountant	6						-	3	4
ID110.06.10	Deputy Chief Accountant	6						-	3	4
ID110	Accountants		-	-	-	-	-	-	20	27
ID110	Accountants	-	-			-			20	27
ID110.07.10	Senior Accountant	7						-	3	3
FID110.07.10	Senior Accountant	7							3	3
ID110.08.10	Accountant	8	-	-	-	-	-	-	12	19
ID110.08.10	Accountant	8	-	-	-	-	-	-	12	19
ID110.09.10	Junior Accountant	9			-	-		-	5	5
ID110.09.10	Junior Accountant	9		-	-	-		-	5	5
ID130.05	Finance Controllers	5	-		-	-	-	-	7	7
ID130.05	Finance Controllers	5	-			-			7	7
ID130.05.10	Chief Finance Controller	5		-	-	-		-	4	4
FID130.05.10	Chief Finance Controller	5							4	4
ID130.06.10	Finance Controller	6						-	3	3
ID130.06.10	Finance Controller	6							3	3
ID130	Finance Analysts / Economists	-	-	-	-	-	-	-	6	14
ID130	Finance Analysts / Economists		-	-		-	-		6	14
ID130.08,10	Finance Analyst / Economist	8			-	-			4	11
ID130.08.10	Finance Analyst / Economist	8		-	-	-		-	4	11
General Manag										
	General Director/Chief Executive Officer	1		-	-	-			4	4
SEM000.01.10	General Director/Chief Executive Officer	1							4	4
										7



Information for t	he period: July 2022 - June 2023									
Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Human Resour	rces Department	,	Ī					i		
HRD100.04.10	Head of HR Department	4		-	-	-		-	5	5
HRD100.04.10	Head of HR Department	4		-	-	-		-	5	5
HRD200.08.10	Human Resources Generalist	8		-	-	-		-	5	5
HRD200.08.10	Human Resources Generalist	8		-	-				5	5
HRD400.07.10	Chief Compensation and Benefits Specialist	7							3	3
HRD400.07.10	Chief Compensation and Benefits Specialist	7							3	3
HRD600.08.10	HR Administration Specialist	8						-	3	3
HRD600.08.10	HR Administration Specialist	8							3	3
Health Safety a	and Environmental Security Department	_	_							
HSE100	Labor Safety Inspectors / Specialists	-		-	-				4	4
HSE100	Labor Safety Inspectors / Specialists	-		-	-				4	4
HSE100.07.10	Chief Labor Safety Inspector / Specialist	7						-	3	3
HSE100.07.10	Chief Labor Safety Inspector / Specialist	7							3	3
IT Department								•		
ITD000.06.10	IT Manager	6						-	3	3
ITD000.06.10	IT Manager	6						-	3	3
ITD000.08.10	IT Specialist	8		T.	-	-	-	-	6	6
ITD000.08.10	IT Specialist	8	A	-					6	6
Legal Departme	ent							•		
LEG100	Legal Advisors				-	-	-		10	10
LEG100	Legal Advisors				-		-	-	10	10
LEG100.05.10	Head of Legal Division	5	7	-	-	-	-	-	6	6
LEG100.05.10	Head of Legal Division	5							6	6
LEG100.08.10	Legal Advisor	8							4	4
LEG100.08.10	Legal Advisor	8							4	4
Logistics Depa LOG100.06.10	Logistics Manager	6						l .	3	3
LOG100.06.10	Logistics Manager	6							3	3
LOG110	Import / Export Coordinators		_	_	_	_	_		7	7
LOG110	Import / Export Coordinators								7	7
LOG110.08.10	Import / Export Coordinator	8							3	3
LOG110.08.10	Import / Export Coordinator Import / Export Coordinator	8							3	3
	Transportation Coordinators / Operators	O								
LOG120 LOG120	Transportation Coordinators / Operators Transportation Coordinators / Operators	-	-	-	-	-	-	-	8	13
LOG120.07.10		-	•	•	•	•	•	-		
	Chief Transportation Coordinator / Operator	7		-	-	-		-	4	9
LOG120.07.10	Chief Transportation Coordinator / Operator	7		-	•	•		-	4	9
LOG120.10.10	Driver of Truck Transport	10						-	3	5
LOG120.10.10	Driver of Truck Transport	10						•	3	5
LOG120.10.20	Delivery Driver	10	-	-	-	-	-	-	12	216
LOG120.10.20	Delivery Driver	10	-	-	-	-	-	-	12	216
LOG120.10.40	Delivery Assistant	10	-	-	-	•	•	-	9	129
LOG120.10.40	Delivery Assistant	10	-	-	-	•	•	-	9	129
LOG130.08.10	Customs Clearance Specialist / Customs Applicant	8						-	3	3
LOG130.08.10	Customs Clearance Specialist / Customs Applicant	8						-	3	3
LOG200	Supply Chain Specialists		-	-	-		-	-	11	16
	Supply Chain Specialists		-	-		-	-	-	11	16
LOG200	Зирріу Спані Зресіанізіз									
LOG200 LOG200.07.10	Chief Supply Chain Analyst / Specialist	7						-	3	4



Albanic Alba	Information for t	he period: July 2022 - June 2023									
COCCORD	Job Code	Job Title	Job level			Median			Average		Total number of incumbents
COCCORDED TO Incident Conference 1	LOG200.08.10	Supply Chain Analyst / Specialist	8	-	-	-	-	-	-	7	11
Column C	LOG200.08.10	Supply Chain Analyst / Specialist	8	-	-	-	-	-	-	7	11
Coccosion 10 Vision Vision 10 Vi	LOG300.05.10	Head of Warehousing Logistics Division	5						-	3	3
DCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	LOG300.05.10	Head of Warehousing Logistics Division	5						-	3	3
COCCORD DEST New New New Specialis 0	LOG300.07.10	Warehouse Shift Supervisor	7	-	-	-	-	-		9	27
COCURIO 180 Waterboom Specialist Secretary Sec	LOG300.07.10	Warehouse Shift Supervisor	7	-	-	-	-	-		9	27
COCC0000000000000000000000000000000000	LOG300.08.10	Warehouse Specialist	8	-	-	-	-	-		7	13
DCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	LOG300.08.10	Warehouse Specialist	8	-						7	13
1000001010 Warrhouse Loader 10	LOG300.09.10	Warehouse Administrator	9	-		-	. (6	6
DOCSIDIO 10.0 Varientous Exater 10	LOG300.09.10	Warehouse Administrator	9	-	-	-	-	7		6	6
DECORD 10.20 Fax Ref / Suring Equipment Definer 10	LOG300.10.10	Warehouse Loader	10							3	13
DECORD 10.20 Fax Ref / Suring Equipment Definer 10		Warehouse Loader									
DC05001-025 Forker Starting Egapament Diniver 10											
DECEMBRA Warehouse Worker 10											
DCDG001040 Warehouse Worker 10											
100500110.50 Accountant 10							-		-		
1.00500 10 50 Accountant 10				4				•	-		
				-				-	-		
SSS000 Furthesing Specialists - - 4 4			6						.	4	4
SSS200 Purchasing Specialists											
SS2000 Purchasing Specialists						_		_			
SS20007.10 Chief Purchasing Specialist 7											
SS200010			,		-	-	•	-			
SS 200.08 10					•	•	•				
SSZ00.08.10 Purchasing Specialist Purchasing Specialist Purchasing Specialist Purchasing Specialist Purchasing Specialist Purchasing Manager Social Markeling Manager Social Markeling Manager Social Markeling Manager Social					•	•	-		•		
Marketing Department MAR200.06.10 Marketing Manager 6 . 3 3 MAR200.06.10 Marketing Manager 6 . 5 5 MAR500.06.10 Product / Brand Manager 6 . 5 5 MAR500.06.10 Product / Brand Specialists . 6 7 MAR500 Product / Brand Specialists . 6 7 MAR500.07.10 Chief Product / Brand Specialist 7 . 5 6 MAR500.07.10 Chief Product / Brand Specialist 7 . 5 6 MAR500.07.10 Digital Marketing Specialist 7 . 5 6 MAR500.07.10 Digital Marketing Specialist 7 . 3 3 MAR500.07.10 Digital Marketing Specialist 7 . 3 3 MAR500.07.10 Operations Director 4 . 3 3 Operations Director 4 . 3 3 Production Department . 3 3 3 3 PR0000.03.10 Production Department 4					•	-	-		-		
MAR200.06.10 Marketing Manager 6 - 3 3 MAR200.06.10 Marketing Manager 6 - - 3 3 MAR500.06.10 Product / Brand Manager 6 - - 5 5 MAR500.06.10 Product / Brand Manager 6 - - 5 5 MAR500 Product / Brand Specialists - - - 6 7 MAR500.07.10 Chief Product / Brand Specialist 7 - - 5 6 MAR500.07.10 Chief Product / Brand Specialist 7 - - 5 6 MAR500.07.10 Digital Marketing Specialist 7 - - 3 3 MAR500.07.10 Digital Marketing Specialist 7 - 3 3 MAR500.07.10 Digital Marketing Specialist 7 - 3 3 Operations Department - 3 3 3 3 Operations Department 4	LSS200.08.10	Purchasing Specialist	8		•	-	-		-	5	5
MAR200.06.10 Markeling Manager 6 - 3 3 3 3 MAR500.06.10 Product / Brand Manager 6 - 5 5 5 5 MAR500.06.10 Product / Brand Manager 6 - 5 5 5 MAR500.06.10 Product / Brand Manager 6 - 5 5 5 MAR500.07.10 Product / Brand Specialists - 6 7 MAR500.07.10 Chief Product / Brand Specialists 7 - 5 6 7 MAR500.07.10 Chief Product / Brand Specialist 7 - 5 5 6 MAR500.07.10 Digital Markeling Specialist 7 - 5 5 6 MAR500.07.10 Digital Markeling Specialist 7 - 5 5 6 MAR500.07.10 Digital Markeling Specialist 7 - 3 3 3 3 MAR900.07.10 Digital Markeling			İ	1					1 1	Ì	
MARSO0 06 10 Product / Brand Manager 6 - 5 5 MARSO0 06 10 Product / Brand Manager 6 - - 5 5 MARSO0 Product / Brand Specialists - - - - 6 7 MARSO0 07 10 Chief Product / Brand Specialist 7 - - 5 6 MARSO0 07 10 Chief Product / Brand Specialist 7 - - 5 6 MARSO0 07 10 Digital Marketing Specialist 7 - - 5 6 MARSO0 07 10 Digital Marketing Specialist 7 - - 3 3 MARSO0 07 10 Digital Marketing Specialist 7 - - 3 3 Operations Department - - - - 3 3 3 OPM100 04 10 Operations Director 4 - - 3 3 PR000 03 10 Production Director 3 - 3 3 3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>									-		
MAR500 06.10 Product / Brand Manager 6 - - 5 5 MAR500 Product / Brand Specialists - - - - 6 7 MAR500 07.10 Chief Product / Brand Specialist 7 - - 5 6 MAR500.07.10 Chief Product / Brand Specialist 7 - - 5 6 MAR500.07.10 Digital Markeling Specialist 7 - 3 3 MAR500.07.10 Digital Markeling Specialist 7 - 3 3 Operations Department - 3 3 3 Operations Director 4 - 3 3 Production Department - 3 3 3 PRD000.03.10 Production Director 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 PRD000.04.10 Head of Production Department 4 - - 4 5	MAR200.06.10	Marketing Manager	6						-	3	3
MAR500 Product / Brand Specialists - - - 6 7 MAR500 Product / Brand Specialists - - - - 6 7 MAR500 07:10 Chief Product / Brand Specialist 7 - - 5 6 MAR900 07:10 Digital Marketing Specialist 7 - - 3 3 MAR900 07:10 Digital Marketing Specialist 7 - - 3 3 Operations Department - 3 3 3 3 OPM100 04:10 Operations Director 4 - 3 3 Production Department - 3 3 3 3 PRD00003:10 Production Director 3 - 3 3 PRD00003:10 Production Director 3 - 3 3 PRD00004:10 Head of Production Department 4 - - 4 5 PRD000004:10 Head of Production Department 4	MAR500.06.10	Product / Brand Manager	6		-	-				5	5
MAR500 Product/ Brand Specialists - - 6 7 MAR500.07.10 Chief Product/ Brand Specialist 7 - - 5 6 MAR500.07.10 Chief Product/ Brand Specialist 7 - - 5 6 MAR900.07.10 Digital Marketing Specialist 7 - - 3 3 MAR900.07.10 Digital Marketing Specialist 7 - - 3 3 MAR900.07.10 Digital Marketing Specialist 7 - 3 3 Operations Department - 3 3 3 Operations Director 4 - 3 3 Production Department 4 - 3 3 PR0000.03.10 Production Director 3 - 3 3 PR0000.03.10 Production Director 3 - 3 3 PR0000.03.10 Head of Production Department 4 - - 4 5 PR0000.0	MAR500.06.10	Product / Brand Manager	6		•	-	-		-	5	5
MAR500.07.10 Chief Product/ Brand Specialist 7 - - 5 6 MAR500.07.10 Chief Product/ Brand Specialist 7 - - 5 6 MAR900.07.10 Digital Marketing Specialist 7 - - 3 3 MAR900.07.10 Digital Marketing Specialist 7 - 3 3 Operations Department OPM100.04.10 Operations Director 4 - 3 3 OPM100.04.10 Operations Director 4 - 3 3 Production Department PRD000.03.10 Production Director 3 3 3 3 3 PRD000.03.10 Production Director 3	MAR500	Product / Brand Specialists	-	-	-	-	-	-	-	6	7
MAR500.07.10 Chief Product / Brand Specialist 7 - 5 6 MAR900.07.10 Digital Marketing Specialist 7 - 3 3 MAR900.07.10 Digital Marketing Specialist 7 - 3 3 Operations Department - 3 3 3 OPM100.04.10 Operations Director 4 - 3 3 OPM100.04.10 Operations Director 4 - 3 3 Production Department - 3 3 3 3 PR0000.03.10 Production Director 3 - 3 3 3 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD100.06.10 Production Site Manager 6 - - -	MAR500	Product / Brand Specialists		-	-	-	-	-	-	6	7
MAR900.07.10 Digital Marketing Specialist 7 . 3 3 MAR900.07.10 Digital Marketing Specialist 7 . 3 3 Operations Department OPM100.04.10 Operations Director 4 . 3 3 OPM100.04.10 Operations Director 4 . . 3 3 Production Department PRD000.03.10 Production Director 3 . . 3 3 PRD000.03.10 Production Director 3 . . 3 3 PRD000.04.10 Head of Production Department 4 . . . 4 5 PRD000.04.10 Head of Production Department 4 . . . 4 5 PRD000.04.10 Head of Production Department 4 . . . 4 5 PRD000.05.10 Production Site Manager 6 <	MAR500.07.10	Chief Product / Brand Specialist	7		-	-	-		-	5	6
MAR900.07.10 Digital Marketing Specialist 7 - 3 3 Operations Department - - 3 3 OPM100.04.10 Operations Director 4 - 3 3 OPM100.04.10 Operations Director 4 - - 3 3 Production Department - - 3 4 5 5	MAR500.07.10	Chief Product / Brand Specialist	7		-	-	-		-	5	6
Operations Department OPM100.04.10 Operations Director 4 - 3 3 OPM100.04.10 Operations Director 4 - - 3 3 Production Department PRD000.03.10 Production Director 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD100.06.10 Production Site Manager 6 - - 4 5	MAR900.07.10	Digital Marketing Specialist	7						-	3	3
OPM100.04.10 Operations Director 4 - 3 3 OPM100.04.10 Operations Director 4 - 3 3 Production Department - 3 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 3 3 3 3 3 3 3 3 4 5 5 5 6 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - - 4 <	MAR900.07.10	Digital Marketing Specialist	7						-	3	3
OPM100.04.10 Operations Director 4 - 3 3 OPM100.04.10 Operations Director 4 - 3 3 Production Department - 3 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 3 3 3 3 3 3 3 3 4 5 5 5 6 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - 4 5 - - - 4 <	Operations Dep	partment	•								
Production Department PRD000.03.10 Production Director 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD000.04.10 Head of Production Department 4 - - 4 5 PRD100.06.10 Production Site Manager 6 - - - 4 5	OPM100.04.10		4						- 1	3	3
PRD000.03.10 Production Director 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD100.06.10 Production Site Manager 6 - - - 4 5	OPM100.04.10	Operations Director	4						-	3	3
PRD000.03.10 Production Director 3 - 3 3 PRD000.03.10 Production Director 3 - 3 3 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD100.06.10 Production Site Manager 6 - - - 4 5	Production De	partment									
PRD000.03.10 Production Director 3 - 3 3 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD100.06.10 Production Site Manager 6 - - - 4 5	PRD000.03.10		3							3	3
PRD000.04.10 Head of Production Department 4 - - 4 5 PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD100.06.10 Production Site Manager 6 - - - 4 5									-		
PRD000.04.10 Head of Production Department 4 - - - 4 5 PRD100.06.10 Production Site Manager 6 - - - - 4 5									_		
PRD100.06.10 Production Site Manager 6 4 5											
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	. RD100.00.10	- roddion one munager	- 0			-			-	*	3



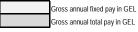
Information for t	he period: July 2022 - June 2023									
Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
PRD100.07.20	Shift Supervisor	7	-	-	-	-		-	6	6
PRD100.07.20	Shift Supervisor	7	-		-		-	-	6	6
PRD100.08.10	Shift Foreman	8		-	-	-		-	4	4
PRD100.08.10	Shift Foreman	8		-	-	-		-	4	4
PRD150.07.10	Senior Technology Engineer	7							3	4
PRD150.07.10	Senior Technology Engineer	7						-	3	4
PRD610	Electrical Engineers	-		-	-	-		-	4	4
PRD610	Electrical Engineers	-		-	-	-	_		4	4
PRD610.08.10	Electrical Engineer	8				4			3	3
PRD610.08.10	Electrical Engineer	8							3	3
PRD620.10.12	Electrical Fitter	10							4	5
PRD620.10.12	Electrical Fitter	10			- (-	4	5
PRD700.06.10	Deputy Chief Maintenance Engineer	6							3	3
PRD700.06.10	Deputy Chief Maintenance Engineer	6							3	3
PRD700	Maintenance Engineers	-		•		4		-	4	7
PRD700	Maintenance Engineers			. /				-	4	7
PRD700.08.10	Maintenance Engineer	8						-	3	6
PRD700.08.10	Maintenance Engineer	8						-	3	6
PRD700.10.13	Mechanic Fitter / Repairman	10						-	3	3
PRD700.10.13	Mechanic Fitter / Repairman	10						-	3	3
PRD900.09.11	Line Operator	9			-		-	-	7	29
PRD900.09.11	Line Operator	9			-	-	-	-	7	29
PRD902.10.21	Core Production Worker	10						-	10	16
PRD902.10.21	Core Production Worker	10				-		-	10	16
Ouality Assura	nce and Standardization Department		ı					Į.		
QUC100.06.10	Quality Assurance Manager	6							3	3
QUC100.06.10	Quality Assurance Manager	6						-	3	3
QUC100.08.10	Quality Assurance Specialist	8		-	-	-		-	4	5
QUC100.08.10	Quality Assurance Specialist	8						-	4	5
RSD100.09.40	Development Department Chemical Analysis-Laboratory Technician	9						l .	3	7
RSD100.09.40	Chemical Analysis-Laboratory Technician	9						-	3	7
RSD100.09.60	Microbiology Laboratory Technician	9						-	3	4
RSD100.09.60	Microbiology Laboratory Technician	9						_	3	4
Security Depar SED220.06.10	Security Manager	6	Ī					l .	3	3
SED220.06.10	Security Manager	6						-	3	3
SED220.10.10	Security Guard	10			-			-	5	8
	Security Guard	10							5	8
										-
Sales Departm SLS000	Sales Directors	_	l .		_		_	l .	9	9
SLS000	Sales Directors	·							9	9
SLS000.03.10	Sales Director (Board)	3							4	4
SLS000.03.10	Sales Director (Board)	3						-	4	4
SLS000.03.10 SLS000.04.10	Sales Director	4		·		•			5	5
SLS000.04.10	Sales Director	4							5	5
SLS000.04.10 SLS000.04.30	Regional Head of Sales (several countries)	4						-	3	3
SLS000.04.30	Regional Head of Sales (several countries)	4							3	3
313000.04.30	regional read of Jaies (several countries)	4							3	3



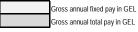
Information for	he period: July 2022 - June 2023									
Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
SLS100.05	Sales Managers	5	-	-	-	=	-	-	10	16
SLS100.05	Sales Managers	5	-	-	-		-	-	10	16
SLS100.05.20	Regional Sales Manager	5		-	-	-		-	4	6
SLS100.05.20	Regional Sales Manager	5		-	-			-	4	6
SLS100.06.10	Area / Territory Sales Manager	6	-	-	-	-	-	-	6	10
SLS100.06.10	Area / Territory Sales Manager	6	-	-	-		-	-	6	10
SLS100.07.05	Sales Representative Supervisor	7	-	-	-	-	-	-	20	44
SLS100.07.05	Sales Representative Supervisor	7	-	-	-				20	44
SLS100.08.10	Sales Representative	8	-	-	-				21	135
SLS100.08.10	Sales Representative	8	-	-	-				21	135
SLS110.09.10	Merchandiser	9	-	-	-		-		15	61
SLS110.09.10	Merchandiser	9	-						15	61
SLS200.06.10	Key Account Manager	6		-				-	5	6
SLS200.06.10	Key Account Manager	6						-	5	6
SLS210.07.10	Technical Support Specialist	7				4		-	4	20
SLS210.07.10	Technical Support Specialist	7		- /				-	4	20
SLS710.08.10	Sales Analyst	8	-			7	-	-	6	9
SLS710.08.10	Sales Analyst	8	-		-	-	-	-	6	9
								-	-	

Gross annual fixed pay in GEL Gross annual total pay in GEL

Information for t	the period: July 2022 - June 2023									
Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Administrative	Department		1							
ADM100.08.05	Office Administrator	8						21,240	3	3
ADM100.08.05	Office Administrator	8						21,240	3	3
ADM600.10.40	Cleaner	10	-	-	-	-	-	-	7	11
ADM600.10.40	Cleaner	10	-		-	-	-		7	11
Business Deve	elopment Department		1							
BDD100.06.10	Strategy Development Manager	6			-	-			4	4
BDD100.06.10	Strategy Development Manager	6		•	-	-			4	4
Finance Depar			I							
FID000	Finance Directors	-		-	-	•			5	5
FID000	Finance Directors	-		•	- 1				5	5
FID000.04.10	Finance Director	4							3	3
FID000.04.10	Finance Director	4							3	3
FID110.05.10	Chief Accountant	5				-		-	4	4
FID110.05.10	Chief Accountant	5		•	1			-	4	4
FID110	Accountants	-	<u> </u>	•	-		-	-	16	23
FID110	Accountants		•	~		•	-	-	16	23
FID110.08.10	Accountant	8	-		-	-	-	-	10	17
FID110.08.10	Accountant	8				-	-	-	10	17
FID110.09.10	Junior Accountant	9				-		-	4	4
FID110.09.10	Junior Accountant	9			-	-		-	4	4
FID130.05	Finance Controllers	5			-	-		-	5	5
FID130.05	Finance Controllers	5		•	-	-		-	5	5
FID130.05.10	Chief Finance Controller	5						-	3	3
FID130.05.10	Chief Finance Controller	5						-	3	3
General Manag			I					ı	l .	
GEM000.01.10	General Director/Chief Executive Officer	1						-	3	3
GEM000.01.10	General Director/Chief Executive Officer	1						-	3	3
	rces Department	4						ı	1 .	4
HRD100.04.10 HRD100.04.10	Head of HR Department	4		-	-	-		-	4	
HRD200.08.10	Head of HR Department Human Resources Generalist	8		•	-	•		-	3	4
HRD200.08.10	Human Resources Generalist	8						-	3	3
HRD400.07.10	Chief Compensation and Benefits Specialist	7						-	3	3
HRD400.07.10	Chief Compensation and Benefits Specialist	7						-	3	3
HRD600.08.10	HR Administration Specialist	8						-	3	3
HRD600.08.10	HR Administration Specialist	8						•	3	3
		Ü							3	3
Health Safety a	and Environmental Security Department Labor Safety Inspectors / Specialists							1	3	3
HSE100	Labor Safety Inspectors / Specialists	-							3	3
	Lauti Salety Inspectors / Specialists								J	3
IT Department ITD000.06.10	IT Manager	6							3	3
ITD000.06.10	IT Manager	6							3	3
ITD000.08.10	IT Specialist	8							5	5
ITD000.08.10	IT Specialist	8			-				5	5
									J	J
Legal Departm LEG100	Legal Advisors					-			6	6
LEG100	Legal Advisors					-			6	6
										· ·



Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number
.EG100.05.10	Head of Legal Division	5		-	-	-		-	4	4
.EG100.05.10	Head of Legal Division	5			-	-		-	4	4
ogistics Depa	artment	·								
.OG100.06.10	Logistics Manager	6						-	3	3
.OG100.06.10	Logistics Manager	6							3	3
.OG110	Import / Export Coordinators	-	-	-	-	-	-	-	7	7
.OG110	Import / Export Coordinators	-	-	-	-	-	-	-	7	7
.OG110.08.10	Import / Export Coordinator	8							3	3
.OG110.08.10	Import / Export Coordinator	8							3	3
.OG120	Transportation Coordinators / Operators	-	-	-	-	·	-		7	10
.OG120	Transportation Coordinators / Operators	-		٠	-				7	10
.OG120.07.10	Chief Transportation Coordinator / Operator	7			-			-	4	7
OG120.07.10	Chief Transportation Coordinator / Operator	7		-				- 1	4	7
.OG120.10.20	Delivery Driver	10	-					-	9	114
.OG120.10.20	Delivery Driver	10	-	•		4		-	9	114
OG120.10.40	Delivery Assistant	10			-			-	6	66
OG120.10.40	Delivery Assistant	10		V.,		7	-	-	6	66
.OG130.08.10	Customs Clearance Specialist / Customs Applicant	8						-	3	3
.OG130.08.10	Customs Clearance Specialist / Customs Applicant	8						-	3	3
OG200	Supply Chain Specialists		-			-	-	-	8	13
.OG200	Supply Chain Specialists			_		-	-	-	8	13
OG200.08.10	Supply Chain Analyst / Specialist	8	•		-	-	-	-	6	10
.OG200.08.10	Supply Chain Analyst / Specialist	8		-	-	-	-	-	6	10
OG300.05.10	Head of Warehousing Logistics Division	5						-	3	3
.OG300.05.10	Head of Warehousing Logistics Division	5						-	3	3
OG300.07.10	Warehouse Shift Supervisor	7	-		-	-	-	-	6	11
.OG300.07.10	Warehouse Shift Supervisor	7			-	-	-	-	6	11
.OG300.10.20	Fork-lift / Storing Equipment Driver	10		-	-	-		-	4	6
.OG300.10.20	Fork-lift / Storing Equipment Driver	10		-	-	-		-	4	6
.OG300.10.40	Warehouse Worker	10	-	-	-	-	-	-	6	40
.OG300.10.40	Warehouse Worker	10	-	-	-	-	-	-	6	40
Procurement D	Department (Purchasing)									
SS200.06.10	Purchasing Manager / Head of Purchasing Unit	6			-	-		-	4	4
SS200.06.10	Purchasing Manager / Head of Purchasing Unit	6				-		-	4	4
.SS200	Purchasing Specialists	-	-	-	-	-	-	-	10	10
.SS200	Purchasing Specialists	-	-	-	-	-	-	-	10	10
SS200.07.10	Chief Purchasing Specialist	7			-	-		-	4	4
SS200.07.10	Chief Purchasing Specialist	7			-	-		-	4	4
.SS200.08.10	Purchasing Specialist	8			-	-		-	5	5
SS200.08.10	Purchasing Specialist	8		-	-	-		-	5	5
larketing Dep								I		
MAR200.06.10	Marketing Manager	6							3	3
IAR200.06.10	Marketing Manager	6						-	3	3
1AR500	Product / Brand Specialists			-			-	-	6	7
1AR500	Product / Brand Specialists				_	-	-	-	6	7
1AR500.07.10	Chief Product / Brand Specialist	7						-	5	6
1AR500.07.10	Chief Product / Brand Specialist	7						_	5	6
MAR900.07.10	Digital Marketing Specialist	7							3	3
	Signal manoring Specialist	,							,	J



Job Code		Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Production Dep	partment			1							
PRD900.09.11	Line Operator		9		-	-	-		-	5	26
PRD900.09.11	Line Operator		9		-	-	-		-	5	26
PRD902.10.21	Core Production Worker		10	-	-	-	-	-	-	6	11
PRD902.10.21	Core Production Worker		10	-		-	-	-		6	11
Sales Departmo	ent Sales Directors			_	-	-	-	-		8	8
SLS000	Sales Directors			-						8	8
SLS000.03.10	Sales Director (Board)		3			-	. 4			4	4
SLS000.03.10	Sales Director (Board)		3		-					4	4
SLS000.04.10	Sales Director		4							4	4
SLS000.04.10	Sales Director		4			-				4	4
SLS000.04.30	Regional Head of Sales (several countries)		4							3	3
SLS000.04.30	Regional Head of Sales (several countries)		4							3	3
SLS100.05	Sales Managers		5				4	/	-	10	15
SLS100.05	Sales Managers		5		. /				-	10	15
SLS100.05.20	Regional Sales Manager		5				7		-	4	5
SLS100.05.20	Regional Sales Manager		5			-			-	4	5
SLS100.06.10	Area / Territory Sales Manager		6	<u> </u>			-	-	-	6	10
SLS100.06.10	Area / Territory Sales Manager	•	6	-				-	-	6	10
SLS100.07.05	Sales Representative Supervisor		7			-		-	-	10	26
SLS100.07.05	Sales Representative Supervisor		7			-	-	-	-	10	26
SLS100.08.10	Sales Representative		8		-	-	-	-	-	10	70
SLS100.08.10	Sales Representative		8	-	-	-		-	-	10	70
SLS110.09.10	Merchandiser		9	-	-	-	-	-	-	8	42
SLS110.09.10	Merchandiser		9	-	-	-	-	-	-	8	42
SLS200.06.10	Key Account Manager		6			-	-		-	5	6
SLS200.06.10	Key Account Manager		6		-	-	-		-	5	6
SLS210.07.10	Technical Support Specialist		7						-	3	11
SLS210.07.10	Technical Support Specialist		7						-	3	11
SLS710.08.10	Sales Analyst		8	-		-	-	-	-	6	9
SLS710.08.10	Sales Analyst		8				-		-	6	9

Remuneration on particular positions

Job title: Office Administrator

8

Department: Administrative Department

Job code: ADM100.08.05 Subfunction: General personnel of the Administrative Department

Job category: Professional/Clerical

Job level:

Responsible for maintaining office equipment, installations and supplies, couriers/post coordination and keeping the registers/checking. Prepares and maintains record of various reports as needed in day-to-day administrative tasks. Responsible for contracts with service companies, such as food delivery companies, cleaners, etc.

Sales volume (mln USD) <5 5-10	10-20	20-50	50-100	100-200	200-500	500-1,000	>1,000	
% of companies-participants 0.0% 0.0%	0.0%	75.0%	25.0%	0.0%	0.0%	0.0%	0.0%	
Number of employees <50 50-100	100-200	200-500	500-1,000	1,000-2,000	2,000-5,000	5,000-10,000	>10,000	
% of companies-participants 0.0% 0.0%	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	
Characteristics of employees								
Level of Foreign language skills Internati	onal experience	Actual scope of		lower than in		y like in	Slightly hi	
professional are necessary for this position		responsibilities		ription Manuals		tion Manuals	Job Descrip	ption 5.0%
qualification 50.0%	N/A			0.0%	/5	.0%	25	0.0%
Monthly fixed pay, Annual fixed pay, Annual total pay (GEL gross)	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	
Georgia								
Monthly fixed pay	-	1,250	1,500	2,015		1,765	4	
Annual fixed pay	-	15,000	18,000	24,180	-	21,180	4	
Annual total pay	-	15,000	18,750	25,305	-	21,555	4	
Tbilisi								
Monthly fixed pay	-	-	-		-	1,770	3	
Annual fixed pay	-	-	- ,			21,240	3	
Annual total pay	-	- ; - 	• •		-	21,240	3	
Elements of monthly fixed pay (GEL gross per month)	Lower decile	First quartile	Median	Third quartile	Upper decile	Average		
Base salary		1,250	1,500	2,015		1,765	4	
Company allowances			-	-	-	-	-	
Statutory allowances		. 1	-	-	-	-	-	
Amount of other monthly fixed payments	-		-	-	-	-	-	
TOTAL FIXED PAY	· .	1,250	1,500	2,015	-	1,765	4	
Elements of annual variable pay (GEL gross per year)	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	
Annual performance-related bonus		-	-	-	-	-	-	
Monthly, quarterly and semi-annual bonuses	-	-	-	-	-	-	-	
13th salary and other guaranteed annual payments		-	-	-	-	-	-	
Long-term incentive payments		-	-	-	-	-	-	
Amount of other annual variable payments TOTAL VARIABLE PAY		-	-	-	-	-	-	
TOTAL VARIABLE PAY		-	-	-	-		-	
Target variable pay	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	
Target percentage of variable pay (from annual fixed pay)	-	-	-	-	-	-	-	
Target total annual compensation (GEL gross)	-	-	-	-	-	-	-	
Compensation structure % of incumbents by which companies-participants					An1	fived new	A1/A	
% of incumbents by which companies-participants provided information on the actual paid variable N/A				n structure (median)	Annual	fixed pay	N/A	
remuneration			among such	companies:	Annual va	ariable pay	N/A	
Corporate car								
% of companies-participants that provide corporate car to employees on this position 0.0%			% of incumbe	ents within this position	that use a corporate	car (median)	N/A	

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