# Compensation \& Benefits Survey 

Production and Distribution Sector, Demo-Version

People Advisory Services Georgia, 2023

November, 2023

## Georgia

# Compensation \& Benefits Survey 

 Production and Distribution Sector
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## How to use Compensation \& Benefits Report

This section of the survey contains information on how the data was put together, what it represents, and how to use the report in the most meaningful way possible.

This section sets out the methodology through which the survey was compiled, defines key statistical terms, describes main elements of pay and also gives a series of tips regarding easy access to various pieces of data.

It is strongly recommended that persons unfamiliar with the usage of such reports read this section carefully before going into the survey report. Even those who have used to deal with such data could find this section a useful.

## Methodology of the survey

## Participants

- Companies, which operate in the Georgian market (see the section "List of Participants").
- Survey covers information on persons employed in Georgia. Expatriate packages are not covered by the survey.


## Data Collection

- We gathered the data about real jobholders (not the average data on a company level)
- The questionnaire was provided to the participants in the electronic format. Traditionally it consists of four sections:
- Section A covering general information about the company,
- Section B covering HR policies and practices in the company,
- Section C covering remuneration for particular positions.
- While completing the Questionnaire (Section C), participants matched jobs in their companies to the standard jobs defined by EY for reporting purposes. In this process, called job matching, the Job Descriptions Manual has been used.
- The Job Descriptions Manual was compiled and developed in the electronic format.
- We introduced a simple job classification table to help in job matching process; jobs were matched on the basis of responsibilities and not the job title itself. Clarifications were given by telephone in order to ensure that data was given for appropriate jobs and categories.

While the questionnaires were being filled out and data submitted, EY representatives could be contacted by participants via a "hotline" for consultations and explanations.

The information and data received from each participating company was put into the unified, protected database. Each incoming questionnaire was checked for accuracy and consistency. In case of any doubts, the consultants contacted participants for refinements and clarifications.

The degree to which the information provided corresponded to job duties was examined. Consultants evaluated the data by position, using a variety of indicators, such as high and low salary levels, accountability of a job holder official and other indicators, casting doubt on the representative nature of the information for each group of jobs. Any significant variations were then checked with the provider for accuracy.

The aggregated data was published in a format guaranteeing confidentiality and preventing the possibility to identify data of separate companies.

## Timeframe

- Data on monthly base salaries was gathered as of June 30, 2023.
- Data on variable pay received by jobholders was gathered for a 12-month period ending June 30, 2023.


## Data presentation

Information about monthly fixed pay is expressed in GEL before taxation (gross). For companies, which denominate salaries in foreign currency, we used the exchange rate of the National Bank of Georgia as of 30 June 2023 (2.6177 GEL/USD, 2.8591 GEL/ EUR), if another exchange rate was not specified in a certain questionnaire.

Salary data was presented in an aggregated format, with the use of statistical measures:
deciles
quartiles
median
average

In addition to standard jobs, the report also provides information on job groups. Jobs with similar functions and tasks were included in groups (the level and experience of the jobs may differ). For example, the group FID110 «Accountants» includes such positions as: FID110.07.10 «Senior Accountant», FID110.08.10 «Accountant» and FID110.09.10 «Junior Accountant».

- The salary data was presented in the three sections: "Monthly Fixed Pay", "Annual Fixed Pay and Annual Total Pay" and "Remuneration on particular positions".
- Please note that statistics on monthly salary and annual total pay are calculated separately. Therefore, the sum of statistical measure on a monthly salary for 12 months and the corresponding statistical measure on variable pay, in general, will not correspond to the annual total pay of the position.


## Structure of the Compensation Package

The information was gathered for the following main elements of pay:

## Monthly Fixed Pay, including:

Monthly base salary

Allowances

Guaranteed payments

Basic element of compensation package; paid on a monthly basis or more frequently, usually guaranteed to the employee by the employment agreement.

Paid regularly (usually on a monthly basis), always in the same amount, in addition to the base salary; usually linked to the function or working conditions (e.g. allowance for harmful conditions). These allowances may be statutory or company-provided.

Payments predefined in the amount or percentage of a basic salary and are paid to employees. Payments that are not connected to employee or company performance. This type of remuneration is typically paid monthly or at the end of the year.

Bonus paid only if company / employee meet certain annual goals. May be determined as a percentage of basic salary or based on other approach.

Bonus paid to the employee on a monthly/ quarterly/ semi-annual basis, if company/ employee meets certain goals in the respective period.

The 13th month pay is defined as a monetary benefit based of an employee's basic salary.

Cash payments to employees according to long-term incentive programs (e. g., bonuses based on the valuation of the company's shares, price of the company, company's key performance indicators, progress towards long-term projects, etc.)

Other forms of variable pay not covered in the previous categories.

## = Annual Total Pay

Sum of all the elements paid to a certain jobholder in annual terms. This is the main information for benchmarking, as it describes the overall remuneration for the jobholder.

In the final report we present information regarding total monthly fixed pay, total annual pay and each element of variable pay for each of the jobs. However, the most important information concerns:

Monthly Fixed Pay
Annual Total Pay

## Structure of the compensation package (Fixed / Variable)

The Survey also contains the proportion between the Fixed Pay and Variable Pay for each job. The average structure of the package shows how widespread are cash incentives within the compensation package for each position.

The average percentage of Variable Pay in the Annual Total Pay is calculated for each job. This figure is calculated by determining the percentage of variable pay for each jobholder and then taking the median of this data.

## Definitions of Terms used in the Survey

## Total number of incumbents

For each position, the number of employees reported by participants is presented. The higher the number, the more reliable are the results.

## Number of active incumbents

For each position, the number of lines with the data that were taken into account for analysis is indicated. To ensure the equal impact of all participants in the calculation of statistical measures for each position, up to three values from each participant in one city were taken into account. If there was more than three values on one position, minimum, median and maximum values were taken into account based on the level of the total annual pay. In some cases, less than three values were taken into account in order to ensure the principle of equal influence of all participants on the sample. The greater the number of active incumbents for each separate position, the more reliable the results are.

## Number of companies-participants

For each position, the number of companies that submitted information by this position is indicated. The higher the number of com-panies-participants for each specific position, the more reliable the results are.

## Deciles

For the purposes of statistical analysis, all the data is organized in an ascending order. Lower decile is the parameter that describes the first 10th percent of the sample. For example, if there were 100 employees on a Financial Analyst position and their salaries were organized in the ascending order, the 10th lowest salary would be the figure for the lower decile. Similarly, the upper decile describes the 90th percent point of the sample (in the above example - the 90th salary). Generally speaking, deciles "cut off" the lower and upper 10 percent of the sample, due to this they describe the sample much better than the minimum and maximum that can sometimes be misleadingly extreme.

## Quartiles

The abovementioned approach is used, the only difference is that quartiles represent respectively 25 th percent (first or lower quartile) and 75 th percent (upper quartile) of the sample, i.e., 25th salary out of 100 and 75 th salary out of 100 . Quartiles are considered as a stable and valid measure, because they represent the middle 50 percent of the sample (i.e., 50 percent of the salaries are between first and third quartile).

## Median

Median represents the salary of the middle employee in the sample (or the average of the two middle employees if the number of data points in the sample is even). It is used for the purposes of compensation analysis due to its stability. Median shows the value that is considered to be "the most representative" for the distribution. For example, the answer to the question "How much is HR Specialist paid?" would be the value of the median.

## Average

Standard arithmetic average calculated as a sum of all the salaries divided by the number of incumbents. Average itself is not a good measure, because it is highly sensitive to the extreme minimum and maximum values. However, it is commonly used together with the median, because it serves properly as a "control parameter", and the comparison of both values gives additional information on the distribution of the sample.

## Description of the job code formation

The scheme below shows an example of job code formation, and also the link between the organizational structure and individual job code.


## "Where should I look if I want to know..."

| ...what "lower decile" really means? | How to use this salary survey |
| :--- | :--- |
| ...what is the average remuneration for middle <br> management? | Monthly Fixed Pay and Annual Total Pay - information by levels |
| ...what is the monthly fixed pay of HR | Monthly Fixed Pay |
| Director? |  |
| ...what is the annual fixed pay and annual <br> total pay for a Senior Accountant? | Fixed Pay and Total Pay |
| . how much I should pay my Sales |  |
| Representative? |  |

## Description of Categories and Levels

| Job categories used in the survey | Level | Examples of job titles |
| :---: | :---: | :---: |
| Top Management | 1 | CEO / President |
|  | 2 | First Deputy of CEO / First Vice-Presiden |
| Senior Management | 3 | Vice-President / Director |
|  | 4 | Head of Department / Directorate |
| Middle Management | 5 | Head of Division |
|  | 6 | Head of Division (Unit) / Manager |
| Professional | 7 | Chief / Leading Specialist |
|  | 8 | Specialist |
| Clerical / Manual Workers | 9 | Junior Specialist / Worker 5-6th grade |
|  | 10 | Assistant / Worker 1-4th grade |

Monthly Fixed Pay

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrative Department |  |  |  |  |  |  |  |  |  |  |
| ADM000.04.10 | Administration Department Head/Administration Director | 4 |  |  |  |  |  | - | 3 | 3 |
| ADM100.08.05 | Office Administrator | 8 |  | 1,250 | 1,500 | 2,015 |  | 1,765 | 4 | 4 |
| ADM500.10.20 | Personal Driver | 10 |  |  |  |  |  | - | 3 | 3 |
| ADM600.10.40 | Cleaner | 10 | - | - | - | - | - | - |  | 16 |
| ADM600.10.50 | Gardener | 10 |  |  |  |  |  |  | 3 |  |
| Business Development Department |  |  |  |  |  |  |  |  |  |  |
| BDD000.05.10 | Head of Business Development Division | 5 |  |  |  |  |  |  | 3 | 3 |
| BDD100.06.10 | Strategy Development Manager | 6 |  | - | - | - |  |  | 4 | 4 |
| Finance Department |  |  |  |  |  |  |  |  |  |  |
| FIDO00 | Finance Directors | - | - | - | - | - |  |  | 6 | 6 |
| FID000.04.10 | Finance Director | 4 |  | - |  | - |  |  | 4 | 4 |
| FID110.05.10 | Chief Accountant | 5 |  | - |  |  |  |  | 4 | 4 |
| FID110.06.10 | Deputy Chief Accountant | 6 |  |  |  |  |  | - | 3 | 4 |
| FID110 | Accountants | - | - |  |  |  |  | - | 20 | 27 |
| FID110.07.10 | Senior Accountant | 7 |  |  |  |  |  |  | 3 | 3 |
| FID110.08.10 | Accountant | 8 |  |  |  |  |  | - | 12 | 19 |
| FID110.09.10 | Junior Accountant | 9 |  |  |  |  |  | - | 5 | 5 |
| FID130.05 | Finance Controllers |  |  |  | - | - | - | - | 7 | 7 |
| FID130.05.10 | Chief Finance Controller | 5 |  |  |  | - |  | - | 4 | 4 |
| FID130.06.10 | Finance Controller |  |  |  |  |  |  | - | 3 | 3 |
| FID130 | Finance Analysts / Economists |  |  |  | - | $\cdot$ | - | - | 6 | 14 |
| FID130.08.10 | Finance Analyst/Economist |  |  |  | - | - |  | - | 4 | 11 |
| General Management |  |  |  |  |  |  |  |  |  |  |
| GEm000.01.10 | General Director/Chief Executive Officer | 1 |  | - | - | - |  |  | 4 | 4 |
| Human Resources Department |  |  |  |  |  |  |  |  |  |  |
| HRD100.04.10 | Head of HR Department | 4 |  | - | - | - |  |  | 5 | 5 |
| HRD200.08.10 | Human Resources Generalist | 8 |  | - | - | - |  | - | 5 | 5 |
| HRD400.07.10 | Chief Compensation and Benefits Specialist | 7 |  |  |  |  |  |  | 3 | 3 |
| HRD600.08.10 | HR Administration Specialist | 8 |  |  |  |  |  |  | 3 | 3 |
| Health Safety and Environmental Security Department |  |  |  |  |  |  |  |  |  |  |
| HSE100 | Labor Safety Inspectors / Specialists | - |  | - | - | - |  | - | 4 | 4 |
| HSE100.07.10 | Chief Labor Safety Inspector / Specialist | 7 |  |  |  |  |  | - | 3 | 3 |
| 17 Department |  |  |  |  |  |  |  |  |  |  |
| ITD000.06.10 | It Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| ITD000.08.10 | IT Specialist | 8 | - | - | - | - | - |  | 6 | 6 |
| LEG100 | Legal Advisors | . | - | - | - | - | - |  | 10 | 10 |
| LEG100.05.10 | Head of Legal Division | 5 | - | - | - | - | - |  | 6 | 6 |
| LEG100.08.10 | Legal Advisor | 8 |  | - | - | - |  |  | 4 | 4 |
| Logistics Department |  |  |  |  |  |  |  |  |  |  |
| LOG100.06.10 | Logistics Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| LOG110 | Import/Export Coordinators | - | $\cdot$ | - | - | - | - | - | 7 | 7 |
| LOG110.08.10 | Import/Export Coordinator | 8 |  |  |  |  |  | - | 3 | 3 |
| LOG120 | Transportation Coordinators / Operators | - | - | - | - | - | - | - | 8 | 13 |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 |  | - | - | - |  | - | 4 | 9 |
| LOG120.10.10 | Driver of Truck Transport | 10 |  |  |  |  |  | - | 3 | 5 |
| LOG120.10.20 | Delivery Driver | 10 | - | - | - | - | - | - | 12 | 216 |
| LOG120.10.40 | Delivery Assistant | 10 | - | - | - | - | - | - | 9 | 129 |
| LOG130.08.10 | Customs Clearance Specialist/ Customs Applicant | 8 |  |  |  |  |  | - | 3 | 3 |

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LOG200 | Supply Chain Specialists | - | - | - | - | - | - | - | 11 | 16 |
| LOG200.07.10 | Chief Supply Chain Analyst / Specialist | 7 |  |  |  |  |  | - | 3 | 4 |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 | - | - | - | - | - | - | 7 | 11 |
| LOG300.05.10 | Head of Warehousing Logistics Division | 5 |  |  |  |  |  | - | 3 | 3 |
| LOG300.07.10 | Warehouse Shitt Supervisor | 7 | - | - | - | - | - | - | 9 |  |
| LOG300.08.10 | Warehouse Specialist | 8 | - | - | - | - | - |  | 7 | 13 |
| LOG300.09.10 | Warehouse Administrator | 9 | - | - | - | - | - |  |  | 6 |
| LOG300.10.10 | Warehouse Loader | 10 |  |  |  |  |  |  | 3 | 13 |
| LOG300.10.20 | Fork-lift / Storing Equipment Driver | 10 |  | $\cdot$ | - | - |  |  | 5 | 7 |
| LOG300.10.40 | Warehouse Worker | 10 | - | - | - | - |  |  | 18 | 94 |
| LOG300.10.50 | Accountant | 10 | - | - | - | - |  |  | 6 | 28 |
| Procurement Department (Purchasing) |  |  |  |  |  |  |  |  |  |  |
| LSS200.06.10 | Purchasing Manager / Head of Purchasing Unit | 6 |  | - |  |  |  |  | 4 | 4 |
| LSS200 | Purchasing Specialists | - | - | - |  |  |  | - | 11 | 11 |
| LSS200.07.10 | Chief Purchasing Specialist | 7 |  | . |  |  |  | - | 5 | 5 |
| LSS200.08.10 | Purchasing Specialist | 8 |  |  |  |  |  | - | 5 | 5 |
| Marketing Department |  |  |  |  |  |  |  |  |  |  |
| MAR200.06.10 | Marketing Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| MAR500.06.10 | Product / Brand Manager |  |  |  |  | - |  | - | 5 | 5 |
| MAR500 | Product / Brand Specialists |  |  |  |  | - | - | - | 6 | 7 |
| MAR500.07.10 | Chief Product/Brand Specialist |  |  |  | . | - |  | - | 5 | 6 |
| MAR900.07.10 | Digital Marketing Specialist |  |  |  |  |  |  | - | 3 | 3 |
| Operations Department |  |  |  |  |  |  |  |  |  |  |
| OPM100.04.10 | Operations Director | 4 |  |  |  |  |  | - | 3 | 3 |
| Production Department |  |  |  |  |  |  |  |  |  |  |
| PRD000.03.10 | Production Director | 3 |  |  |  |  |  |  | 3 | 3 |
| PRD000.04.10 | Head of Production Department | 4 |  | - |  | - |  | - | 4 | 5 |
| PRD100.06.10 | Production Site Manager | 6 |  | - | - | - |  | - | 4 | 5 |
| PRD100.07.20 | Shitt Supervisor | 7 | - | - | - | - | - | - | 6 | 6 |
| PRD100.08.10 | Shift Foreman | 8 |  | - |  | - |  | - | 4 | 4 |
| PRD150.07.10 | Senior Technology Engineer | 7 |  |  |  |  |  | - | 3 | 4 |
| PRD610 | Electrical Engineers | - |  | - | - | - |  | - | 4 | 4 |
| PRD610.08.10 | Electrical Engineer | 8 |  |  |  |  |  | - | 3 | 3 |
| PRD620.10.12 | Electrical Fitter | 10 |  | - | - | - |  | - | 4 | 5 |
| PRD700.06.10 | Deputy Chief Maintenance Engineer | 6 |  |  |  |  |  | - | 3 | 3 |
| PRD700 | Maintenance Engineers | - |  | - | - | - |  | - | 4 | 7 |
| PRD700.08.10 | Maintenance Engineer | 8 |  |  |  |  |  | - | 3 | 6 |
| PRD700.10.13 | Mechanic Fitter / Repairman | 10 |  |  |  |  |  | - | 3 | 3 |
| PRD900.09.11 | Line Operator | 9 | - | - | - | - | - | - | 7 | 29 |
| PRD902.10.21 | Core Production Worker | 10 | - | - | - | - | - | - | 10 | 16 |
| Quality Assurance and Standardization Department |  |  |  |  |  |  |  |  |  |  |
| QUC100.06.10 | Quality Assurance Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| QUC100.08.10 | Quality Assurance Specialist | 8 |  | - | - | - |  | - | 4 | 5 |
| Research and Development Department |  |  |  |  |  |  |  |  |  |  |
| RSD100.09.40 | Chemical Analysis-Laboratory Technician | 9 |  |  |  |  |  | - | 3 | 7 |
| RSD100.09.60 | Microbiology Laboratory Technician | 9 |  |  |  |  |  | - | 3 | 4 |
| Security Department |  |  |  |  |  |  |  |  |  |  |
| SED220.06.10 | Security Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| SED220.10.10 | Security Guard | 10 |  | - |  | - |  | - | 5 | 8 |

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average |  | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sales Department |  |  |  |  |  |  |  |  |  |  |
| SLSO00 | Sales Directors | - | - | - | - | - | - | - | 9 | 9 |
| SLS000.03.10 | Sales Director (Board) | 3 |  | - | - | - |  | - | 4 | 4 |
| SLS000.04.10 | Sales Director | 4 |  | $\cdot$ | $\cdot$ | - |  | - | 5 | 5 |
| SLS000.04.30 | Regional Head of Sales (several countries) | 4 |  |  |  |  |  | - | 3 |  |
| SLS100.05 | Sales Managers | 5 | - | - | - | $\cdot$ | - |  | 10 | 16 |
| SLS100.05.20 | Regional Sales Manager | 5 |  | - | - | - |  |  |  |  |
| SLS100.06.10 | Area / Territory Sales Manager | 6 | - | - | - | - | - |  | 6 |  |
| SLS100.07.05 | Sales Representative Supervisor | 7 | - | - | $\cdot$ | - | - |  | 20 |  |
| SLS100.08.10 | Sales Representative | 8 | - | - | - | - |  |  | 21 | 135 |
| SLS110.09.10 | Merchandiser | 9 | - | - | - | - |  |  | 15 | 61 |
| SLS200.06.10 | Key Account Manager | 6 |  | - |  | . |  |  | 5 | 6 |
| SLS210.07.10 | Technical Support Specialist | 7 |  | - |  |  |  |  | 4 | 20 |
| SLS710.08.10 | Sales Analyst | 8 | - | - |  |  |  |  | 6 | 9 |

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrative Department |  |  |  |  |  |  |  |  |  |  |
| ADM100.08.05 | Office Administrator | 8 |  |  |  |  |  | 1,770 | 3 | 3 |
| ADM600.10.40 | Cleaner | 10 | - | - | - | - | - |  | 7 | 11 |
| Business Development Department |  |  |  |  |  |  |  |  |  |  |
| BDD100.06.10 | Strategy Development Manager | 6 |  | - | $\cdot$ | $\cdot$ |  | $\cdot$ |  | 4 |
| Finance Department |  |  |  |  |  |  |  |  |  |  |
| FIDO00 | Finance Directors | - |  | $\cdot$ | $\cdot$ | - |  |  |  | 5 |
| FID000.04.10 | Finance Director | 4 |  |  |  |  |  |  | 3 |  |
| FID110.05.10 | Chief Accountant | 5 |  | - | - | - |  |  | 4 | 4 |
| FID110 | Accountants | - | - | - | - | - |  |  | 16 | 23 |
| FID110.08.10 | Accountant | 8 | $\cdot$ | $\cdot$ | - |  |  |  | 10 | 17 |
| FID110.09.10 | Junior Accountant | 9 |  | - |  |  |  |  | 4 | 4 |
| FID130.05 | Finance Controllers | 5 |  | - |  |  |  |  | 5 | 5 |
| FID130.05.10 | Chief Finance Controller | 5 |  |  |  |  |  | - | 3 | 3 |
| General Management |  |  |  |  |  |  |  |  |  |  |
| GEm000.01.10 | General Director/Chief Executive Officer | 1 |  |  |  |  |  |  | 3 | 3 |
| Human Resources Department |  |  |  |  |  |  |  |  |  |  |
| HRD100.04.10 | Head of HR Department | 4 |  |  |  |  |  |  | 4 | 4 |
| HRD200.08.10 | Human Resources Generalist |  |  |  |  |  |  |  | 3 | 3 |
| HRD400.07.10 | Chief Compensation and Benefits Specialist |  |  |  |  |  |  | - | 3 | 3 |
| HRD600.08.10 | HR Administration Specialist |  |  |  |  |  |  |  | 3 | 3 |
| Health Safety and Environmental Security Department |  |  |  |  |  |  |  |  |  |  |
| HSE100 | Labor Safety Inspectors / Specialists |  |  |  |  |  |  |  | 3 | 3 |
| IT Department |  |  |  |  |  |  |  |  |  |  |
| ITDO00.06.10 | IT Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| ITDD000.08.10 | IT Specialist | 8 |  |  | - | - |  |  | 5 | 5 |
| Legal Department |  |  |  |  |  |  |  |  |  |  |
| LEG100 | Legal Advisors |  | - | - | - | - | - | - | 6 | 6 |
| LEG100.05.10 | Head of Legal Division | 5 |  |  | - | - |  |  | 4 | 4 |
| Logistics Department |  |  |  |  |  |  |  |  |  |  |
| LOG100.06.10 | Logistics Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| LOG110 | Import/ Export Coordinators | - |  |  | - | - |  |  | 7 | 7 |
| LOG110.08.10 | Import/Export Coordinator | 8 |  |  |  |  |  | - | 3 | 3 |
| LOG120 | Transportation Coordinators / Operators | - | - | - | - | - | - | - | 7 | 10 |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 |  | - | - | - |  | - | 4 | 7 |
| LOG120.10.20 | Delivery Driver | 10 |  |  | - | $\cdot$ |  |  | 9 | 114 |
| LOG120.10.40 | Delivery Assistant | 10 | - | - | - | - | - | - | 6 | 66 |
| LOG130.08.10 | Customs Clearance Specialist/ Customs Applicant | 8 |  |  |  |  |  | - | 3 | 3 |
| LOG200 | Supply Chain Specialists | - | - | - | - | - | - |  | 8 | 13 |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 | - | - | - | - | - | - | 6 | 10 |
| LOG300.05.10 | Head of Warehousing Logistics Division | 5 |  |  |  |  |  | - | 3 | 3 |
| LOG300.07.10 | Warehouse Shitt Supervisor | 7 | - | - | $\cdot$ | $\cdot$ | - |  | 6 | 11 |
| LOG300.10.20 | Fork-lift / Storing Equipment Driver | 10 |  | - | - | - |  | - | 4 | 6 |
| LOG300.10.40 | Warehouse Worker | 10 | - | - | - | - | - |  | 6 | 40 |
| Procurement Department (Purchasing) |  |  |  |  |  |  |  |  |  |  |
| LSS200.06.10 | Purchasing Manager / Head of Purchasing Unit | 6 |  | - | - | - |  | - | 4 | 4 |
| LSS200 | Purchasing Specialists | - | - | - | - | - | - | - | 10 | 10 |
| LSS200.07.10 | Chief Purchasing Specialist | 7 |  | - | - | - |  | - | 4 | 4 |
| LSS200.08.10 | Purchasing Specialist | 8 |  | - | - | - |  |  | 5 | 5 |

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Marketing Department |  |  |  |  |  |  |  |  |  |  |
| MAR200.06.10 | Marketing Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| MAR500 | Product / Brand Specialists | - | - | - | - | $\cdot$ | - | $\cdot$ | 6 | 7 |
| MAR500.07.10 | Chief Product / Brand Specialist | 7 |  | - | - | - |  | - | 5 | 6 |
| MAR900.07.10 | Digital Marketing Specialist | 7 |  |  |  |  |  | - | 3 | 3 |
| Production Department |  |  |  |  |  |  |  |  |  |  |
| PRD900.09.11 | Line Operator | 9 |  | - | $\cdot$ | - |  |  |  | 26 |
| PRD902.10.21 | Core Production Worker | 10 | - | - | - | - | - |  | 6 | 11 |
| Sales Department |  |  |  |  |  |  |  |  |  |  |
| SLSOOO | Sales Directors | - | - | - | $\cdot$ | - |  |  | 8 | 8 |
| SLSO00.03.10 | Sales Director (Board) | 3 |  | - | - | - |  |  | 4 | 4 |
| SLS000.04.10 | Sales Director | 4 |  | - |  |  |  |  | 4 | 4 |
| SLS000.04.30 | Regional Head of Sales (several countries) | 4 |  |  |  |  |  |  | 3 | 3 |
| SLS100.05 | Sales Managers | 5 | - | - |  |  |  | - | 10 | 15 |
| SLS100.05.20 | Regional Sales Manager | 5 |  |  |  | - |  | - | 4 | 5 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 |  |  |  |  |  | - | 6 | 10 |
| SLS100.07.05 | Sales Representative Supervisor | 7 |  | - | - | - | - | - | 10 | 26 |
| SLS100.08.10 | Sales Representative | 8 |  |  |  |  | - | - | 10 | 70 |
| SLS110.09.10 | Merchandiser |  | - |  | $\cdot$ | - | - | - | 8 | 42 |
| SLS200.06.10 | Key Account Manager | 6 |  |  | - | - |  | - | 5 | 6 |
| SLS210.07.10 | Technical Support Specialist |  |  |  |  |  |  | - | 3 | 11 |
| SLS710.08.10 | Sales Analyst |  |  |  | - | - | - | - | 6 | 9 |

## Annual Fixed Pay and Annual Total Pay

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| Administrative Department |  |
| :--- | :---: |
| ADM000.04.10 | Administration Department Head/Administration Director |
| ADM000.04.10 | Administration Department Head/Administration Director |
| ADM100.08.05 | Office Administrator |
| ADM100.08.05 | Office Administrator |
| ADM500.10.20 | Personal Driver |
| ADM500.10.20 | Personal Driver |
| ADM600.10.40 | Cleaner |
| ADM600.10.40 | Cleaner |
| ADM600.10.50 | Gardener |
| ADM600.10.50 | Gardener |


|  - 3 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | - | 3 | 3 |
|  | 15,000 | 18,000 | 24,180 | 21,180 | 4 |  |
|  | 15,000 | 18,750 | 25,305 | 21,555 | 4 |  |
|  |  |  |  |  | 3 | 3 |
| - | - | - | - |  | 10 | 16 |
| - | - | - | - |  | 10 | 16 |
|  |  |  |  |  | 3 | 3 |
|  |  |  |  |  | 3 | 3 |


| Business Development Department |  |
| :--- | :---: |
| BDD000.05.10 | Head of Business Development Division |
| BDD000.05.10 | Head of Business Development Division |
| BDD100.06.10 | Strategy Development Manager |
| BDD100.06.10 | Strategy Development Manager |

Finance Department


|  | Gross annual fixed pay in GEL <br> Gross annual total pay in GEL |  |
| :---: | :---: | :---: |
| Information for the period: July 2022 - June 2023 |  |  |
| Job Code | Job Title | Job level |
| Human Resources Department |  |  |
| HRD100.04.10 | Head of HR Department | 4 |
| HRD100.04.10 | Head of HR Department | 4 |
| HRD200.08.10 | Human Resources Generalist | 8 |
| HRD200.08.10 | Human Resources Generalist | 8 |
| HRD400.07.10 | Chief Compensation and Benefits Specialist | 7 |
| HRD400.07.10 | Chief Compensation and Benefits Specialist | 7 |
| HRD600.08.10 | HR Administration Specialist | 8 |
| HRD600.08.10 | HR Administration Specialist | 8 |


| Health Safety and Environmental Security Department |  |
| :--- | :--- |
| HSE100 | Labor Safety Inspectors / Specialists |
| HSE100 | Labor Safety Inspectors / Specialists |
| HSE100.07.10 | Chief Labor Safety Inspector / Specialist |
| HSE100.07.10 | Chief Labor Safety Inspector / Specialist |





Legal Department

| LEG100 | Legal Advisors |  |
| :--- | :--- | :---: |
| LEG100 | Legal Advisors |  |
| LEG100.05.10 | Head of Legal Division | 5 |
| LEG100.05.10 | Head of Legal Division | 5 |
| LEG100.08.10 | Legal Advisor | 8 |
| LEG100.08.10 | Legal Advisor | 8 |

## Logistics Department

| LOG100.06.10 | Logistics Manager | 6 |
| :---: | :---: | :---: |
| LOG100.06.10 | Logistics Manager | 6 |
| LOG110 | Import/ Export Coordinators | - |
| LOG110 | Import/ Export Coordinators | - |
| LOG110.08.10 | Import / Export Coordinator | 8 |
| LOG110.08.10 | Import / Export Coordinator | 8 |
| LOG120 | Transportation Coordinators / Operators | - |
| LOG120 | Transportation Coordinators / Operators | - |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 |
| LOG120.10.10 | Driver of Truck Transport | 10 |
| LOG120.10.10 | Driver of Truck Transport | 10 |
| LOG120.10.20 | Delivery Driver | 10 |
| LOG120.10.20 | Delivery Driver | 10 |
| LOG120.10.40 | Delivery Assistant | 10 |
| LOG120.10.40 | Delivery Assistant | 10 |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant | 8 |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant | 8 |
| LOG200 | Supply Chain Specialists | - |
| LOG200 | Supply Chain Specialists | - |
| LOG200.07.10 | Chief Supply Chain Analyst / Specialist | 7 |
| LOG200.07.10 | Chief Supply Chain Analyst / Specialist | 7 |



| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 | - | - | - | - | - | - | 7 |  |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 | - | - | - | - | - | - | 7 | 11 |
| LOG300.05.10 | Head of Warehousing Logistics Division | 5 |  |  |  |  |  | - | 3 | 3 |
| LOG300.05.10 | Head of Warehousing Logistics Division | 5 |  |  |  |  |  | - | 3 |  |
| LOG300.07.10 | Warehouse Shift Supervisor | 7 | - | - | - | - | - | - | 9 | 27 |
| LOG300.07.10 | Warehouse Shift Supervisor | 7 | - | - | - | - | - |  |  | 27 |
| LOG300.08.10 | Warehouse Specialist | 8 | - | - | - | - | - |  | 7 | 13 |
| LOG300.08.10 | Warehouse Specialist | 8 | - | - | - | - | - |  | 7 | 13 |
| LOG300.09.10 | Warehouse Administrator | 9 | - | - | - | - |  |  | 6 | 6 |
| LOG300.09.10 | Warehouse Administrator | 9 | - | - |  |  |  |  | 6 | 6 |
| LOG300.10.10 | Warehouse Loader | 10 |  |  |  |  |  |  | 3 | 13 |
| LOG300.10.10 | Warehouse Loader | 10 |  |  |  |  |  |  | 3 | 13 |
| LOG300.10.20 | Fork-lift / Storing Equipment Driver | 10 |  | $\cdot$ |  |  |  | - | 5 | 7 |
| LOG300.10.20 | Fork-lift / Storing Equipment Driver | 10 |  |  |  | - |  | - | 5 | 7 |
| LOG300.10.40 | Warehouse Worker | 10 | - |  |  |  |  | - | 18 | 94 |
| LOG300.10.40 | Warehouse Worker | 10 |  | - |  |  | - | - | 18 | 94 |
| LOG300.10.50 | Accountant | 10 |  |  |  |  | - | - | 6 | 28 |
| LOG300.10.50 | Accountant | 10 |  |  | - | - | - | - | 6 | 28 |

Procurement Department (Purchasing)


Operations Department

| OPM100.04.10 | Operations Director | 4 |  |  |  | - | 3 | 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OPM100.04.10 | Operations Director | 4 |  |  |  | - | 3 | 3 |
| Production Department |  |  |  |  |  |  |  |  |
| PRD000.03.10 | Production Director | 3 |  |  |  | - | 3 | 3 |
| PRD000.03.10 | Production Director | 3 |  |  |  | - | 3 | 3 |
| PRD000.04.10 | Head of Production Department | 4 | - | - | - | - | 4 | 5 |
| PRD000.04.10 | Head of Production Department | 4 | - | - | - | - | 4 | 5 |
| PRD100.06.10 | Production Site Manager | 6 | - | - | - | - | 4 | 5 |
| PRD100.06.10 | Production Site Manager | 6 | - | - | - | - | 4 | 5 |



Gross annual fixed pay in GEL
Gross annual total pay in GEL
Information for the period: July 2022-June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRD100.07.20 | Shift Supervisor | 7 | - | - | - | - | - | - | 6 | 6 |
| PRD100.07.20 | Shitt Supervisor | 7 | - | - | - | - |  |  | 6 | 6 |
| PRD100.08.10 | Shift Foreman | 8 |  | - | - | - |  | - | 4 | 4 |
| PRD100.08.10 | Shitt Foreman | 8 |  | - | - | - |  |  |  | 4 |
| PRD150.07.10 | Senior Technology Engineer | 7 |  |  |  |  |  | - | 3 |  |
| PRD150.07.10 | Senior Technology Engineer | 7 |  |  |  |  |  |  |  | 4 |
| PRD610 | Electrical Engineers | - |  | - | - | - |  |  | 4 | 4 |
| PRD610 | Electrical Engineers | - |  | - | - | - |  |  | 4 | 4 |
| PRD610.08.10 | Electrical Engineer | 8 |  |  |  |  |  |  | 3 | 3 |
| PRD610.08.10 | Electrical Engineer | 8 |  |  |  |  |  |  | 3 | 3 |
| PRD620.10.12 | Electrical Fitter | 10 |  | - |  |  |  |  | 4 | 5 |
| PRD620.10.12 | Electrical Fitter | 10 |  | - |  |  |  |  | 4 | 5 |
| PRD700.06.10 | Deputy Chief Maintenance Engineer | 6 |  |  |  |  |  |  | 3 | 3 |
| PRD700.06.10 | Deputy Chief Maintenance Engineer | 6 |  |  |  |  |  |  | 3 | 3 |
| PRD700 | Maintenance Engineers | - |  |  |  |  |  | - | 4 | 7 |
| PRD700 | Maintenance Engineers | - |  |  |  |  |  | - | 4 | 7 |
| PRD700.08.10 | Maintenance Engineer | 8 |  |  |  |  |  | - | 3 | 6 |
| PRD700.08.10 | Maintenance Engineer |  |  |  |  |  |  | - | 3 | 6 |
| PRD700.10.13 | Mechanic Fitter / Repairman | 10 |  |  |  |  |  | - | 3 | 3 |
| PRD700.10.13 | Mechanic Fitter / Repairman | 10 |  |  |  |  |  | - | 3 | 3 |
| PRD900.09.11 | Line Operator | 9 |  |  | - | - | - | - | 7 | 29 |
| PRD900.09.11 | Line Operator |  |  |  | - | - |  | - | 7 | 29 |
| PRD902.10.21 | Core Production Worker | 10 |  | - | - |  |  |  | 10 | 16 |
| PRD902.10.21 | Core Production Worker | 10 | - | - | - | - |  | - | 10 | 16 |
| Quality Assurance and Standardization Department |  |  |  |  |  |  |  |  |  |  |
| QUC100.06.10 | Quality Assurance Manager | 6 |  |  |  |  |  |  | 3 | 3 |
| QUC100.06.10 | Quality Assurance Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| QUC100.08.10 | Quality Assurance Specialist | 8 |  | - | - | - |  | - | 4 | 5 |
| QUC100.08.10 | Quality Assurance Specialist | 8 |  | - | - | - |  | - | 4 | 5 |
|  |  |  |  |  |  |  |  |  |  |  |
| RSD100.09.40 | Chemical Analysis-Laboratory Technician | 9 |  |  |  |  |  | - | 3 | 7 |
| RSD100.09.40 | Chemical Analysis-Laboratory Technician | 9 |  |  |  |  |  |  | 3 | 7 |
| RSD100.09.60 | Microbiology Laboratory Technician | 9 |  |  |  |  |  | - | 3 | 4 |
| RSD100.09.60 | Microbiology Laboratory Technicia | 9 |  |  |  |  |  | - | 3 | 4 |
| Security Department |  |  |  |  |  |  |  |  |  |  |
| SED220.06.10 | Security Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| SED220.10.10 | Security Guard | 10 |  | - | - | - |  | - | 5 | 8 |
| SED220.10.10 | Security Guard | 10 |  | - | - |  |  | - | 5 | 8 |
| Sales Department |  |  |  |  |  |  |  |  |  |  |
| SLSOOO | Sales Directors | - | - | - | - | - |  |  | 9 | 9 |
| SLSO00.03.10 | Sales Director (Board) | 3 |  | - | - | - |  | - | 4 | 4 |
| SLSO00.03.10 | Sales Director (Board) | 3 |  | - | - | - |  |  | 4 | 4 |
| SLSO00.04.10 | Sales Director | 4 |  | - | - | - |  | - | 5 | 5 |
| SLSO00.04.10 | Sales Director | 4 |  | - | - | - |  | - | 5 | 5 |
| SLS000.04.30 | Regional Head of Sales (several countries) | 4 |  |  |  |  |  | - | 3 | 3 |
| SLS000.04.30 | Regional Head of Sales (several countries) | 4 |  |  |  |  |  |  | 3 | 3 |



Information for the period: July 2022 - June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of <br> active incumbents | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SLS100.05 | Sales Managers | 5 | - | - | - | - | - | - | 10 | 16 |
| SLS100.05 | Sales Managers | 5 | - | - | - | - | - | - | 10 | 16 |
| SLS100.05.20 | Regional Sales Manager | 5 |  | - | - | - |  | - | 4 | 6 |
| SLS100.05.20 | Regional Sales Manager | 5 |  | - | - | - |  | - | 4 | 6 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 | - | - | - | - | - | - | 6 | 10 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 | - | - | - | - | - |  |  | 10 |
| SLS100.07.05 | Sales Representative Supervisor | 7 | - | - | - | - | - |  | 20 | 44 |
| SLS100.07.05 | Sales Representative Supervisor | 7 | - | - | - | - | - |  | 20 | 44 |
| SLS100.08.10 | Sales Representative | 8 | - | - | - | - |  |  | 21 | 135 |
| SLS100.08.10 | Sales Representative | 8 | - | - | - | - |  |  | 21 | 135 |
| SLS110.09.10 | Merchandiser | 9 | - | - |  |  |  |  | 15 | 61 |
| SLS110.09.10 | Merchandiser | 9 | - | - |  | - |  |  | 15 | 61 |
| SLS200.06.10 | Key Account Manager | 6 |  | - |  |  |  | - | 5 | 6 |
| SLS200.06.10 | Key Account Manager | 6 |  |  |  |  |  | - | 5 | 6 |
| SLS210.07.10 | Technical Support Specialist | 7 |  |  |  |  |  | - | 4 | 20 |
| SLS210.07.10 | Technical Support Specialist | 7 |  | - |  | - |  | - | 4 | 20 |
| SLS710.08.10 | Sales Analyst | 8 |  |  |  |  | - | - | 6 | 9 |
| SLS710.08.10 | Sales Analyst | 8 | - |  | - | $\cdot$ | - | - | 6 | 9 |




Gross annual fixed pay in GEL
Gross annual total pay in GEL
Information for the period: July 2022 - June 2023

| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average |  | Total number of incumbents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEG100.05.10 | Head of Legal Division | 5 |  |  | - | - |  | - | 4 | 4 |
| LEG100.05.10 | Head of Legal Division | 5 |  | - | - | - |  | - | 4 | 4 |
| Logistics Department |  |  |  |  |  |  |  |  |  |  |
| LOG100.06.10 | Logistics Manager | 6 |  |  |  |  |  | - |  | 3 |
| LOG100.06.10 | Logistics Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| LOG110 | Import/Export Coordinators | - | - | - | - | - |  |  |  | 7 |
| LOG110 | Import/ Export Coordinators | - | - | - | - | - |  |  | 7 | 7 |
| LOG110.08.10 | Import/Export Coordinator | 8 |  |  |  |  |  |  | 3 | 3 |
| LOG110.08.10 | Import/Export Coordinator | 8 |  |  |  |  |  |  | 3 | 3 |
| LOG120 | Transportation Coordinators / Operators | - | - | - | - | . |  |  | 7 | 10 |
| LOG120 | Transportation Coordinators / Operators | - | - | - |  |  |  |  | 7 | 10 |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 |  |  |  |  |  |  | 4 | 7 |
| LOG120.07.10 | Chief Transportation Coordinator / Operator | 7 |  | - |  |  |  | - | 4 | 7 |
| LOG120.10.20 | Delivery Driver | 10 | - |  |  |  |  |  | 9 | 114 |
| LOG120.10.20 | Delivery Driver | 10 |  |  |  |  |  | - | 9 | 114 |
| LOG120.10.40 | Delivery Assistant | 10 |  |  |  |  |  | - | 6 | 66 |
| LOG120.10.40 | Delivery Assistant | 10 |  |  |  |  | - | - | 6 | 66 |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant |  |  |  |  |  |  | - | 3 | 3 |
| LOG130.08.10 | Customs Clearance Specialist / Customs Applicant | 8 |  |  |  |  |  | - | 3 | 3 |
| LOG200 | Supply Chain Specialists |  |  |  |  | - | - | - | 8 | 13 |
| LOG200 | Supply Chain Specialists |  |  |  | - | - | - | - | 8 | 13 |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 |  |  | - | - | - | - | 6 | 10 |
| LOG200.08.10 | Supply Chain Analyst / Specialist | 8 |  |  | - | - | - | - | 6 | 10 |
| LOG300.05.10 | Head of Warehousing Logistics Division | 5 |  |  |  |  |  | - | 3 | 3 |
| LOG300.05.10 | Head of Warehousing Logistics Division | 5 |  |  |  |  |  | - | 3 | 3 |
| LOG300.07.10 | Warehouse Shitt Supervisor | 7 | . |  | - | - |  | - | 6 | 11 |
| LOG300.07.10 | Warehouse Shitt Supervisor | 7 | - | - | - | - | - | - | 6 | 11 |
| LOG300.10.20 | Fork-lift / Storing Equipment Driver | 10 |  | - | - | - |  | - | 4 | 6 |
| LOG300.10.20 | Fork-lit / Storing Equipment Driver | 10 |  | - | . | - |  | - | 4 | 6 |
| LOG300.10.40 | Warehouse Worker | 10 | - | - | - | - | - | - | 6 | 40 |
| LOG300.10.40 | Warehouse Worker | 10 | - | - | - | . | - | - | 6 | 40 |
| Procurement Department (Purchasing) |  |  |  |  |  |  |  |  |  |  |
| LSS200.06.10 | Purchasing Manager / Head of Purchasing Unit | 6 |  | - | - | - |  | - | 4 | 4 |
| LSS200.06.10 | Purchasing Manager / Head of Purchasing | 6 |  |  |  | - |  | - | 4 | 4 |
| LSS200 | Purchasing Specialists | - | - | - | - | - | - | - | 10 | 10 |
| LSS200 | Purchasing Specialists | - | - | - | - | - | . | - | 10 | 10 |
| LSS200.07.10 | Chief Purchasing Specialist | 7 |  |  | - | - |  | - | 4 | 4 |
| LSS200.07.10 | Chief Purchasing Specialist | 7 |  | - | - | - |  | - | 4 | 4 |
| LSS200.08.10 | Purchasing Specialist | 8 |  | - | - | - |  | - | 5 | 5 |
| LSS200.08.10 | Purchasing Specialist | 8 |  | - | - | - |  | - | 5 | 5 |
| Marketing Department |  |  |  |  |  |  |  |  |  |  |
| MAR200.06.10 | Marketing Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| MAR200.06.10 | Marketing Manager | 6 |  |  |  |  |  | - | 3 | 3 |
| MAR500 | Product / Brand Specialists | - | - | - | - | - | - | - | 6 | 7 |
| MAR500 | Product / Brand Specialists | - |  | - | - | . | - | - | 6 | 7 |
| MAR500.07.10 | Chief Product / Brand Specialist | 7 |  | - | - | - |  | - | 5 | 6 |
| MAR500.07.10 | Chief Product/ Brand Specialist | 7 |  | - | - | - |  | - | 5 | 6 |
| MAR900.07.10 | Digital Marketing Specialist | 7 |  |  |  |  |  | - | 3 | 3 |
| MAR900.07.10 | Digital Marketing Specialist | 7 |  |  |  |  |  | - | 3 | 3 |


|  | Gross annual fixed pay in GEL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Information for the period: July 2022 - June 2023 |  |  |  |  |  |  |  |  |  |  |
| Job Code | Job Title | Job level | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Production Department |  |  |  |  |  |  |  |  |  |  |
| PRD900.09.11 | Line Operator | 9 |  | - | - | - |  | - | 5 | 26 |
| PRD900.09.11 | Line Operator | 9 |  | - | - | - |  | - |  | 26 |
| PRD902.10.21 | Core Production Worker | 10 | - | - | - | - | - | - |  | 1 |
| PRD902.10.21 | Core Production Worker | 10 | - | - | - | - | - |  | 6 |  |
| Sales Department |  |  |  |  |  |  |  |  |  |  |
| SLS000 | Sales Directors | - | - | - | - | - | $\cdot$ |  | 8 | 8 |
| SLS000 | Sales Directors | - | - | - | - | - | - |  | 8 | 8 |
| SLS000.03.10 | Sales Director (Board) | 3 |  | - | - | - |  |  | 4 | 4 |
| SLS000.03.10 | Sales Director (Board) | 3 |  | - | - | - |  |  | 4 | 4 |
| SLSO00.04.10 | Sales Director | 4 |  | - |  |  |  |  | 4 | 4 |
| SLSO00.04.10 | Sales Director | 4 |  | - |  |  | $\square$ |  | 4 | 4 |
| SLS000.04.30 | Regional Head of Sales (several countries) | 4 |  |  |  |  |  | - | 3 | 3 |
| SLS000.04.30 | Regional Head of Sales (several countries) | 4 |  |  |  |  |  | - | 3 | 3 |
| SLS100.05 | Sales Managers | 5 | - |  |  |  |  | - | 10 | 15 |
| SLS100.05 | Sales Managers | 5 |  | - |  | - | - | - | 10 | 15 |
| SLS100.05.20 | Regional Sales Manager | 5 |  |  |  |  |  | - | 4 | 5 |
| SLS100.05.20 | Regional Sales Manager |  |  |  | - | - |  | - | 4 | 5 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 |  |  | - | $\cdot$ | $\cdot$ | - | 6 | 10 |
| SLS100.06.10 | Area / Territory Sales Manager | 6 |  |  | - | - | - | - | 6 | 10 |
| SLS100.07.05 | Sales Representative Supervisor |  | - |  | - | - | - | - | 10 | 26 |
| SLS100.07.05 | Sales Representative Supervisor | 7 |  |  | - | - | - | - | 10 | 26 |
| SLS100.08.10 | Sales Representative | 8 |  | - | - | - | - | - | 10 | 70 |
| SLS100.08.10 | Sales Representative | 8 | - | - | - | - | - | - | 10 | 70 |
| SLS110.09.10 | Merchandiser | 9 | - | - | - | $\cdot$ | - | $\cdot$ | 8 | 42 |
| SLS110.09.10 | Merchandiser | 9 | - | - | - | - | - | - | 8 | 42 |
| SLS200.06.10 | Key Account Manager | 6 |  | - | - | - |  | - | 5 | 6 |
| SLS200.06.10 | Key Account Manager | 6 |  | - | - | $\cdot$ |  | - | 5 | 6 |
| SLS210.07.10 | Technical Support Specialist | 7 |  |  |  |  |  | - | 3 | 11 |
| SLS210.07.10 | Technical Support Specialist | 7 |  |  |  |  |  | - | 3 | 11 |
| SLS710.08.10 | Sales Analyst | 8 | - | - | - | - | - | - | 6 | 9 |
| SLS710.08.10 | Sales Analyst | 8 | - | - | - | - | - | - | 6 | 9 |



Remuneration on particular positions

| Job title: | Office Administrator | Department: | Administrative Department |
| :--- | :--- | :--- | :--- |
| Job code: | ADM100.08.05 | Subfunction: | General personnel of the Administrative Department |
| Job level: | 8 | Job category: | Professional/Clerical |

Responsible for maintaining office equipment, installations and supplies, couriers/post coordination and keeping the registers/checking. Prepares and maintains record of various reports as needed in day-to-day administrative tasks. Responsible for contracts with service companies, such as food delivery companies, cleaners, etc.

| Characteristics of companies-participants |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sales volume | USD) | <5 | 5-10 | 10-20 | 20-50 | 50-100 | 100-200 | 200-500 | 500-1,000 | >1,000 | ber of |
| \% of compan | ticipants | 0.0\% | 0.0\% | 0.0\% | 75.0\% | 25.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | mpanies- |
| Number of e |  | <50 | 50-100 | 100-200 | 200-500 | 500-1,000 | 1,000-2,000 | 2,000-5,000 | 5,000-10,000 | >10,000 | articipants: |
| \% of compan | ticipants | 0.0\% | 0.0\% | 0.0\% | 50.0\% | 50.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 4 |
| Characteristics of employees |  |  |  |  |  |  |  |  |  |  |  |
| Level of professional qualification | Fore are nec | skills position | Interna | xperience | Actual scope of responsibilities | $\begin{aligned} & \text { Slightl\|l } \\ & \text { Job Des } \end{aligned}$ | than in <br> Manuals | Job Desc | ike in Manuals | $\begin{aligned} & \text { Slightly } \\ & \text { Job Des } \end{aligned}$ | than in Manuals |
| Monthly fixed pay, Annual fixed pay, Annual total pay (GEL gross) |  |  |  | Lower decile | First quartile | Median | Third quartile | Upper decile | rag | Number <br> of active incumbents | Total number of incumbents |
| Georgia |  |  |  |  |  |  |  |  |  |  |  |
| Monthly fixed pay |  |  |  | - | 1,250 | 1,500 | 2,015 | - | 1,765 | 4 | 4 |
| Annual fixed pay |  |  |  | - | 15,000 | 18,000 | 24,180 | - | 21,180 | 4 | 4 |
| Annual total pay |  |  |  | - | 15,000 | 18,750 | 25 |  | 21,555 | 4 | 4 |
| Tbilisi |  |  |  |  |  |  |  |  |  |  |  |
| Monthly fixed pay |  |  |  | - | - |  |  | - | 1,770 | 3 | 3 |
| Annual fixed pay |  |  |  | - | - |  |  | - | 21,240 | 3 | 3 |
| Annual total pay |  |  |  | - |  |  |  | - | 21,240 | 3 | 3 |
| Elements of monthly fixed pay (GEL gross per month) |  |  |  | Lower decile | First quartile | Median | Third quartile | Upper decile | Average |  | Total number of incumbents |
| Base salary |  |  |  | - | 1,250 | 1,500 | 2,015 | - | 1,765 | 4 | 4 |
| Company allowances |  |  |  |  |  |  |  | - | - | - | - |
| Statutory allowances |  |  |  | - |  | - | - | - | - | - | - |
| Amount of other monthly fixed payments |  |  |  | - |  | - | - | - | - | - | - |
| TOTAL FIXED PAY |  |  |  | - | 1,250 | 1,500 | 2,015 | - | 1,765 | 4 | 4 |
| Elements of annual variable pay (GEL gross per year) |  |  |  | Lower de | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Annual performance-related bonus |  |  |  |  | - | - | - | - | - | - | - |
| Monthly, quarterly and semi-annua |  |  |  |  | - | - | - | - | - | - | - |
| 13th salary and other guaranteed annual payments |  |  |  |  | - | - | - | - | - | - | - |
| Long-term incentive payments |  |  |  |  | - | - | - | - | - | - | - |
| Amount of other annual variable payments |  |  |  | - | - | - | - | - | - | - | - |
| TOTAL VARIABLE PAY |  |  |  | - | - | - | - | - | - | - | - |
| Target variable pay |  |  |  | Lower decile | First quartile | Median | Third quartile | Upper decile | Average | Number of active incumbents | Total number of incumbents |
| Target percentage of variable pay (from annual Target total annual compensation (GEL gross) |  |  |  | - | - | - |  |  | - | - | - |
| Compensation structure |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| $\%$ of incumbents by which companies-participants provided information on the actual paid variable remuneration |  |  | N/A |  |  | Compensation structure (median) among such companies: |  | Annual fixed pay <br> Annual variable pay |  | N/A |  |
| Corporate car |  |  |  |  |  |  |  |  |  |  |  |
| $\%$ of compa to employee | ticipants position | corporate | 0.0\% |  |  | \% of incumbents within this position that use a corporate car (median) |  |  |  | N/A |  |

## Contact information

## Contact information



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