

# Georgia Compensation & Benefits Survey

Real Estate Sector

2023

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## How to use Compensation & Benefits Survey Report

### **How to use Compensation & Benefits Report**

This section of the survey contains information on how the data was put together, what it represents, and how to use the report in the most meaningful way possible.

This section sets out the methodology through which the survey was compiled, defines key statistical terms, describes main elements of pay and also gives a series of tips regarding easy access to various pieces of data.

It is strongly recommended that persons unfamiliar with the usage of such reports read this section carefully before going into the survey report. Even those who have used to deal with such data could find this section a useful.

## Methodology of the survey

#### **Participants**

- Companies, which operate in the Georgian market (see the section "List of Participants")
- Survey covers information on persons employed in Georgia. Expatriate packages are not covered by the survey.

#### **Data Collection**

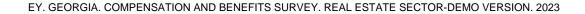
- We gathered the data about real jobholders (not the average data on a company level)
- The questionnaire was provided to the participants in the electronic format. Traditionally it consists of four sections:
  - Section A covering general information about the company,
  - Section B covering HR policies and practices in the company,
  - Section C covering remuneration for particular positions.
- While completing the Questionnaire (Section C), participants matched jobs in their companies to the standard jobs defined by EY for reporting purposes. In this process, called job matching, the Job Descriptions Manual has been used.
- The Job Descriptions Manual was compiled and developed in the electronic format.
- We introduced a simple job classification table to help in job matching process; jobs were matched on the basis of responsibilities and not the job title itself. Clarifications were given by telephone in order to ensure that data was given for appropriate jobs and categories.
- While the questionnaires were being filled out and data submitted, EY representatives could be contacted by participants via a "hotline" for consultations and explanations.
- The information and data received from each participating company was put into the unified, protected database. Each incoming questionnaire was checked for accuracy and consistency. In case of any doubts, the consultants contacted participants for refinements and clarifications.
- The degree to which the information provided corresponded to job duties was examined. Consultants evaluated the data by position, using a variety of indicators, such as high and low salary levels, accountability of a job holder official and other indicators, casting doubt on the representative nature of the information for each group of jobs. Any significant variations were then checked with the provider for accuracy.
- The aggregated data was published in a format guaranteeing confidentiality and preventing the possibility to identify data of separate companies.

#### **Timeframe**

- Data on monthly base salaries was gathered as of June 30, 2023.
- Data on variable pay received by jobholders was gathered for a 12-month period ending June 30, 2023.

#### **Data presentation**

- Information about monthly fixed pay is expressed in GEL before taxation (gross). For companies, which denominate salaries in foreign currency, we used the exchange rate of the National Bank of Georgia as of 30 June 2023 (2.6177 GEL/USD, 2.8591 GEL/EUR), if another exchange rate was not specified in a certain questionnaire.
- Salary data was presented in an aggregated format, with the use of statistical measures:
  - deciles
  - quartiles
  - median
  - average
- In addition to standard jobs, the report also provides information on job groups. Jobs with similar functions and tasks were included in groups (the level and experience of the jobs may differ). For example, the group FID110 «Accountants» includes such positions as: FID110.07.10 «Senior Accountant», FID110.08.10 «Accountant» and FID110.09.10 «Junior Accountant».
- The salary data was presented in the three sections: "Monthly Fixed Pay", "Annual Fixed Pay and Annual Total Pay" and "Remuneration on particular positions".
- Please note that statistics on monthly salary and annual total pay are calculated separately. Therefore, the sum of statistical measure on a monthly salary for 12 months and the corresponding statistical measure on variable pay, in general, will not correspond to the annual total pay of the position.



### Structure of the Compensation Package

The information was gathered for the following main elements of pay:

#### Monthly Fixed Pay, including:

Monthly base salary

Basic element of compensation package; paid on a monthly basis or

more frequently, usually guaranteed to the employee by the employment

agreement.

Allowances Paid regularly (usually on a monthly basis), always in the same amount,

in addition to the base salary; usually linked to the function or working conditions (e.g. allowance for harmful conditions). These allowances may

be statutory or company-provided.

Guaranteed payments Payments predefined in the amount or percentage of a basic salary and

are paid to employees. Payments that are not connected to employee or company performance. This type of remuneration is typically paid

monthly or at the end of the year.

#### + Variable Pay, including:

Annual performance-related bonus Bonus paid only if company / employee meet certain annual goals. May

be determined as a percentage of basic salary or based on other

approach.

Monthly, quarterly and semi-annual bonuses Bonus paid to the employee on a monthly/ quarterly/ semi-annual basis,

if company/ employee meets certain goals in the respective period.

13th salary and other guaranteed payments The 13th month pay is defined as a monetary benefit based of an

employee's basic salary.

Long-term incentive payments Cash payments to employees according to long-term incentive programs

(e. g., bonuses based on the valuation of the company's shares, price of the company, company's key performance indicators, progress towards

long-term projects, etc.)

Other forms of variable pay

Other forms of variable pay not covered in the previous categories.

#### = Annual Total Pay

Sum of all the elements paid to a certain jobholder in annual terms. This is the main information for benchmarking, as it describes the overall remuneration for the jobholder.

In the final report we present information regarding total monthly fixed pay, total annual pay and each element of variable pay for each of the jobs. However, the most important information concerns:

- Monthly Fixed Pay
- Annual Total Pay

#### Structure of the compensation package (Fixed / Variable)

The Survey also contains the proportion between the Fixed Pay and Variable Pay for each job. The average structure of the package shows how widespread are cash incentives within the compensation package for each position.

The average percentage of Variable Pay in the Annual Total Pay is calculated for each job. This figure is calculated by determining the percentage of variable pay for each jobholder and then taking the median of this data.

### **Definitions of Terms used in the Survey**

#### Total number of incumbents

For each position, the number of employees reported by participants is presented. The higher the number, the more reliable are the results.

#### Number of active incumbents

For each position, the number of lines with the data that were taken into account for analysis is indicated. To ensure the equal impact of all participants in the calculation of statistical measures for each position, up to three values from each participant in one city were taken into account. If there was more than three values on one position, minimum, median and maximum values were taken into account based on the level of the total annual pay. In some cases, less than three values were taken into account in order to ensure the principle of equal influence of all participants on the sample. The greater the number of active incumbents for each separate position, the more reliable the results are.

#### Number of companies-participants

For each position, the number of companies that submitted information by this position is indicated. The higher the number of companies-participants for each specific position, the more reliable the results are.

#### **Deciles**

For the purposes of statistical analysis, all the data is organized in an ascending order. Lower decile is the parameter that describes the first 10th percent of the sample. For example, if there were 100 employees on a Financial Analyst position and their salaries were organized in the ascending order, the 10th lowest salary would be the figure for the lower decile. Similarly, the upper decile describes the 90th percent point of the sample (in the above example — the 90th salary). Generally speaking, deciles "cut off" the lower and upper 10 percent of the sample, due to this they describe the sample much better than the minimum and maximum that can sometimes be misleadingly extreme.

#### Quartiles

The abovementioned approach is used, the only difference is that quartiles represent respectively 25th percent (first or lower quartile) and 75th percent (upper quartile) of the sample, i.e., 25th salary out of 100 and 75th salary out of 100. Quartiles are considered as a stable and valid measure, because they represent the middle 50 percent of the sample (i.e., 50 percent of the salaries are between first and third quartile).

#### Median

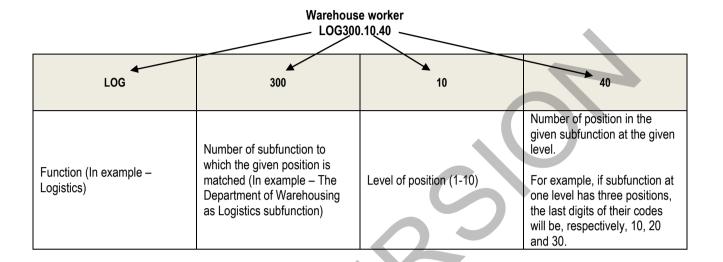
Median represents the salary of the middle employee in the sample (or the average of the two middle employees if the number of data points in the sample is even). It is used for the purposes of compensation analysis due to its stability. Median shows the value that is considered to be "the most representative" for the distribution. For example, the answer to the question "How much is HR Specialist paid?" would be the value of the median.

#### Average

Standard arithmetic average calculated as a sum of all the salaries divided by the number of incumbents. Average itself is not a good measure, because it is highly sensitive to the extreme minimum and maximum values. However, it is commonly used together with the median, because it serves properly as a "control parameter", and the comparison of both values gives additional information on the distribution of the sample.

## **Description of the job code formation**

The scheme below shows an example of job code formation, and also the link between the organizational structure and individual job code.



## "Where should I look if I want to know..."

what "lower decile" really means?	How to use this salary survey
what is the average remuneration for middle management?	Monthly Fixed Pay and Annual Total Pay – information by levels
what is the monthly fixed pay of HR Director?	Monthly Fixed Pay
what is the annual fixed pay and annual total pay for a Senior Accountant?	Fixed Pay and Total Pay
how much I should pay my Sales Representative?	Remuneration on particular positions

## **Description of Categories and Levels**

Job categories used in the survey	Level	Examples of job titles			
Ton Monorconout	1	CEO / President			
Top Management	2	First Deputy of CEO / First Vice-President			
Conjer Management	3	Vice-President / Director			
Senior Management	4	Head of Department / Directorate			
Middle Management	5	Head of Division			
Middle Management	6	Head of Division (Unit) / Manager			
Professional	7	Chief / Leading Specialist			
Floiessional	8	Specialist			
9 Junior Specialist / Worker 5-6th grade Clerical / Manual Workers					
Ciencai / ivianuai vvoi keis	10	Assistant / Worker 1-4th grade			

## List of the participants

## List of the participants

- 1. Apart Development
- 2. Archi Promotion
- 3. BK Construction
- 4. Deka Development
- 5. Domus Group
- 6. ELT Building
- 7. M2 Group
- 8. Metta
- 9. Silk Development (SRG)

## Monthly Fixed Pay

Monthly fixed pay Georgia

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Administrative	Department									
ADM000.04.10	Administration Department Head/Administration Director	4						-	3	3
ADM100.06.10	Office Manager	6						-	3	3
ADM100.08.05	Office Administrator	8	1,450	1,707	1,955	2,320	2,545	1,983	6	6
ADM400.08.10	Documentation Coordinator/Records Management Specialist	8	-	-	-	-	-	-	6	6
ADM500	Drivers	-	-	-	-	-	-	-	11	14
ADM500.10.10	Car Driver	10	-	-	-	-	-	-	6	8
ADM500.10.20	Personal Driver	10		-	-	-			5	6
ADM600.10.40	Cleaner	10	-	-	-	-			10	11
Business Deve	lopment									
BDD000.05.10	Head of Business Development Division	5						-	3	3
Construction										
BLD001.10.30	Construction Fitter (Entry Level)*	10		-	-	1			4	4
BLD001.10.31	Construction Fitter (Qualified)*	10				-			5	5
BLD100	Estimation Engineers	-	-	-				-	15	16
BLD100.07.10	Senior Estimation Engineer	7	-	-		•	-	-	9	10
BLD100.08.10	Estimation Engineer	8			-	-	-	-	6	6
BLD200.05.10	Chief Architect	5		-				-	4	4
BLD200	Architects			-		-	-	-	15	17
BLD200.07.10	Senior Architect	7				-		-	5	6
BLD200.08.10	Architect	8	-		-	-	-	-	10	11
BLD200.07.30	Interior Designer	7		-		-		-	4	4
BLD300.05.10	Chief Construction Engineer**	5		-		-	-	-	7	7
BLD300	Construction Engineers	-	-	-	-	-	-	-	13	19
BLD300.07.10	Senior Construction Engineer	7	-	-	-	-	-	-	7	7
BLD300.08.10	Construction Engineer	8	-	-	-	-	-	-	6	12
BLD400.06.10	Building & Construction Shop Manager	6		-	-	-		-	5	6
BLD400.07.10	Site Engineer	7	-	-	-	-	-	-	16	29
BLD600	Geodesists	-	-	-	-	-	-	-	6	9
BLD600.08.10	Geodesist	8		-	-	-		-	5	8
Call Center										
CAC100.09.10	Call Center Operator	9		-	-	-		-	4	6
Customer Serv	ice Department									
CLS200	Customer Service Specialists	-	-	-	-	-	-	-	12	19
CLS200.07.10	Chief Customer Service Specialist	7		-	-	-		-	4	5
CLS200.08.10	Customer Service Specialist	8	-	-	-	-	-	-	7	8
Finance Depart										
FID000.04.10	Finance Director	4		-		-		-	5	5
FID110.05.10	Chief Accountant	5		-		-		-	4	4
FID110.06.10	Deputy Chief Accountant	6	-	-	-	-	-	-	7	15
FID110	Accountants	-	-	-	-	-	-	-	25	28
FID110.07.10	Senior Accountant	7	-	-	-	-	-	-	8	9
FID110.08.10	Accountant	8	-	-	-	-	-	-	12	13
FID110.09.10	Junior Accountant	9		-	-	-		-	5	6
FID120.08.20	Accounts Receivable Control Specialist	8						-	3	5
FID130.06.10	Finance Controller	6	-	-	-	-	-	-	6	6
FID130	Finance Analysts / Economists	-	-	-	-	-	-	-	9	12
FID130.07.10	Chief Finance Analyst / Chief Economist	7		-	-	-		-	5	6
FID130.08.10	Finance Analyst / Economist	8						-	3	5

<sup>\*</sup>Employees at this position have daily rate of compensation

<sup>\*\*</sup>Some employees at this position do not have monthly fixed pay and their compensation consists of variable pay only

Monthly fixed pay Georgia

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
General Manag	ement									
GEM000.01.10	General Director/Chief Executive Officer	1	-	-	-	-	-	-	9	9
Human Resour	ces Department									
HRD000.04.10	HR Director	4		-	-	-		-	5	5
HRD200.06.10	Human Resources Manager	6						-	3	3
HRD200	Human Resources Generalists	-		-	-	-		-	5	7
HRD200.08.10	Human Resources Generalist	8		-	-	-		-	4	4
HRD200.10.10	Human Resources Assistant	10							3	4
Health Safety a	nd Environmental Security Department									
HSE100.06.10	Labor Safety Manager	6	-	-	-	-			6	6
HSE100	Labor Safety Inspectors / Specialists	-		-	-	-		-	4	4
HSE100.07.10	Chief Labor Safety Inspector / Specialist	7						-	3	3
IT Department										
ITD000.06.10	IT Manager	6							3	3
ITD001	IT Specialists	-		-				-	4	5
ITD000.08.10	IT Specialist	8						-	3	4
Design										
ITG130.08.10	Middle Graphic Designer	8						-	5	6
Legal Departme	ent									
LEG000.04.10	Legal Department Director	4			-	-		-	4	4
LEG100	Legal Advisors				-	-	-	-	19	22
LEG100.07.10	Senior Lawyer	7		-	-	-		-	5	5
LEG100.08.10	Legal Advisor	8		-	-	-	-	-	7	8
LEG100.09.10	Junior Lawyer	9		-	-	-	-	-	6	7
Logistics Depa	rtment									
LOG100.06.10	Logistics Manager	6						-	3	3
LOG300.06.10	Warehouse Manager	6	-	-	-	-	-	-	7	7
LOG300.08.10	Warehouse Specialist	8						-	4	10
LOG300.09.10	Warehouse Administrator	9	-	-		-	-	-	8	8
Procurement D	epartment (Purchasing)									
LSS200.04.10	Purchasing Director	4						-	3	3
LSS200.06.10	Purchasing Manager / Head of Purchasing Unit	6		-	-	-		-	4	4
LSS200	Purchasing Specialists	-	-	-	-	-	-	-	14	15
LSS200.07.20	Leading Purchasing Specialist	7		-	-	-		-	5	5
LSS200.08.10	Purchasing Specialist	8	-	-	-	-	-	-	8	9
Marketing Depa										
	Marketing Director	4							4	4
MAR200	Marketing Specialists								11	12
MAR200.07.10	Chief Marketing Specialist	7	_				_	_	6	7
MAR200.08.10	Marketing Specialist	8		-				_	4	4
MAR400.06.10	Marketing Communications Manager / PR Manager	6						_	3	3
MAR600.08.10	Social Media Marketing (SMM) Specialist	8						_	3	3
MAR900.06.10	Digital Marketing Manager	6							3	3
Project Manage									3	J
PMD000.05.10	Project Management Office Head	5							4	4
				-	-	-		-		
PMD000.06.10	Project Manager  Chief Project Management Specialist	6	-	-	-	-	-	-	14	18
PMD000.07.10	Chief Project Management Specialist	7	]	-	-	-			4	4

Monthly fixed pay Georgia

Gross monthly fixed pay expressed in GEL, including allowances and "guaranteed" payments as of 30 June 2023

Job Code	Job Title	Job level	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Production Dep	partment									
PRD000.04.20	Technical Director (Production)	4		-	-			-	4	4
PRD610	Electrical Engineers	-	-	-	-		-	-	7	7
PRD610.07.10	Senior Electrical Engineer	7		-	-	-		-	4	4
PRD610.08.10	Electrical Engineer	8						-	3	3
PRD901.10.1	Crane Operators	10		-	-	-		-	5	5
PRD901.10.13	Crane Operator	10		-	-	-		-	4	4
Construction C	Quality Assurance and Standardization Department									
QUC000.04.10	Quality Assurance and Standardization Director	4	-	-	-	-			6	6
QUC100.06.10	Quality Assurance Manager	6		-	-				4	5
QUC100.08.10	Quality Assurance Specialist	8	-	-	-	-	-	-	6	8
Security Depar	tment									
SED220.06.10	Security Manager	6		-	-				4	6
SED220.08.10	Security Shiftman	8							3	4
SED220	Security Guards	-		-				-	4	6
SED220.10.10	Security Guard	10						-	3	3
Sales Departme	ent									
SLS100.07	Sales Representatives	7	-				-	-	14	27
SLS100.07.10	Senior Sales Representative	7		<i>[</i> -		-	-	-	6	9
SLS100.08.10	Sales Representative	8			-		-	-	8	18

## Annual Fixed Pay and Annual Total Pay

Information for t	the period: July 2022 - June 2023								
Job Code	Job Title	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Administrative	Department								
ADM000.04.10	Administration Department Head/Administration Director						-	3	3
ADM000.04.10	Administration Department Head/Administration Director						-	3	3
ADM100.06.10	Office Manager						-	3	3
ADM100.06.10	Office Manager						-	3	3
ADM100.08.05	Office Administrator	17,403	20,480	23,457	27,846	30,545	23,802	6	6
ADM100.08.05	Office Administrator	19,278	20,886	25,113	28,268	30,545	24,979	6	6
ADM400.08.10	Documentation Coordinator/Records Management Specialist	-	-	-	-			6	6
ADM400.08.10	Documentation Coordinator/Records Management Specialist	-	-	-	-	-	•	6	6
ADM500	Drivers	-	-	-	-		-	11	14
ADM500	Drivers	-	-	-			-	11	14
ADM500.10.10	Car Driver	-	-	-				6	8
ADM500.10.10	Car Driver	-	-				-	6	8
ADM500.10.20	Personal Driver		-				-	5	6
ADM500.10.20	Personal Driver						-	5	6
ADM600.10.40	Cleaner	-					-	10	11
ADM600.10.40	Cleaner	-<	. J	-	•	-	-	10	11
Business Deve	Plopment Department								
BDD000.05.10	Head of Business Development Division						-	3	3
BDD000.05.10	Head of Business Development Division						-	3	3
Construction									
BLD001.10.30	Construction Fitter (Entry Level)*		-	-	-		-	4	4
BLD001.10.30	Construction Fitter (Entry Level)*		-	-	-		-	4	4
BLD001.10.31	Construction Fitter (Qualified)*		-	-	-		-	5	5
BLD001.10.31	Construction Fitter (Qualified)*		-	-	-		-	5	5
BLD100	Estimation Engineers	-	-	-	-	-	-	15	16
BLD100	Estimation Engineers	-	-	-	-	-	-	15	16
BLD100.07.10	Senior Estimation Engineer	-	-	-	-	-	-	9	10
BLD100.07.10	Senior Estimation Engineer	-		-	-	-	-	9	10
BLD100.08.10	Estimation Engineer	-	-		-		-	6	6
BLD100.08.10	Estimation Engineer	-		-	-		-	6	6
BLD200.05.10	Chief Architect		-	-	-		-	4	4
BLD200.05.10	Chief Architect				-		-	4	4
BLD200	Architects	-	-	-	-	-	-	15	17
BLD200	Architects	-	-	-	-	-	-	15	17
BLD200.07.10	Senior Architect		-	-	-		-	5	6
BLD200.07.10	Senior Architect			-	-		-	5	6
BLD200.08.10	Architect	-	-	-	-	-	-	10	11
BLD200.08.10	Architect	-	-	-	-	-	-	10	11
BLD200.07.30	Interior Designer		-	-	-		-	4	4
BLD200.07.30	Interior Designer		-	-	-		-	4	4
BLD300.05.10	Chief Construction Engineer**	-	-	-	-	-	-	7	7
BLD300.05.10	Chief Construction Engineer**	-	-	-	-	-	-	7	7
BLD300	Construction Engineers	-	-	-	-	-	-	13	19
BLD300	Construction Engineers	-	-	-	-	-	-	13	19
BLD300.07.10	Senior Construction Engineer	-	-	-	-	-	-	7	7
BLD300.07.10	Senior Construction Engineer	-	-	-	-	-	-	7	7

<sup>\*</sup>Employees at this position have daily rate of compensation

<sup>\*\*</sup>Some employees at this position do not have monthly fixed pay and their compensation consists of variable pay only

		Lower	First		Third	Unner		Number of	Total number
Job Code	Job Title	decile	quartile	Median	quartile	Upper decile	Average	active incumbents	of incumbents
BLD300.08.10	Construction Engineer	-	-	-		-		6	12
BLD300.08.10	Construction Engineer	-	-	-	-		-	6	12
BLD400.06.10	Building & Construction Shop Manager		-	-	-		-	5	6
BLD400.06.10	Building & Construction Shop Manager		-	-	-		-	5	6
BLD400.07.10	Site Engineer		-	-	-	-	-	16	29
BLD400.07.10	Site Engineer	-	-	-	-	-		16	29
BLD600	Geodesists	-	-	-	-	-		6	9
BLD600	Geodesists	-		-	-		•	6	9
BLD600.08.10	Geodesist		-	-	-		•	5	8
BLD600.08.10	Geodesist			-			-	5	8
Call Center									
CAC100.09.10	Call Center Operator		-		·			4	6
CAC100.09.10	Call Center Operator		-				-	4	6
Customer Ser	vice Department								
CLS200	Customer Service Specialists	-			( · )		-	12	19
CLS200	Customer Service Specialists						-	12	19
CLS200.07.10	Chief Customer Service Specialist		<b>7</b>		•		-	4	5
CLS200.07.10	Chief Customer Service Specialist		V.				-	4	5
CLS200.08.10	Customer Service Specialist				-	-	-	7	8
CLS200.08.10	Customer Service Specialist				-	-	-	7	8
Finance Depar	tment								
FID000.04.10	Finance Director			-	-		-	5	5
FID000.04.10	Finance Director		-	-	-		-	5	5
FID110.05.10	Chief Accountant						-	4	4
FID110.05.10	Chief Accountant			-	-		-	4	4
FID110.06.10	Deputy Chief Accountant	-	-	-	-	-	-	7	15
FID110.06.10	Deputy Chief Accountant						-	7	15
FID110	Accountants					-	-	25	28
FID110	Accountants	-		-	-	-	-	25	28
FID110.07.10	Senior Accountant					-	-	8	9
FID110.07.10	Senior Accountant			-			-	8	9
FID110.08.10	Accountant					-	-	12	13
FID110.08.10	Accountant						-	12	13
FID110.09.10	Junior Accountant		-	-	-		-	5	6
FID110.09.10	Junior Accountant			-			-	5	6
FID120.08.20	Accounts Receivable Control Specialist						-	3	5
FID120.08.20	Accounts Receivable Control Specialist						-	3	5
FID130.06.10	Finance Controller			-		-	-	6	6
FID130.06.10	Finance Controller	-	-	-	-	-	-	6	6
FID130	Finance Analysts / Economists			-	-	-	-	9	12
FID130	Finance Analysts / Economists			-			-	9	12
FID130.07.10	Chief Finance Analyst / Chief Economist		-	-	-		-	5	6
FID130.07.10	Chief Finance Analyst / Chief Economist			-	-		-	5	6
FID130.08.10	Finance Analyst / Economist						-	3	5
FID130.08.10	Finance Analyst / Economist							3	5
General Manag									
GEM000.01.10	General Director/Chief Executive Officer				-		-	9	9

ntormation for th	he period: July 2022 - June 2023	_					1		
Job Code	Job Title	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Human Resourc	ces Department								
HRD000.04.10	HR Director		-	-	-		-	5	5
HRD000.04.10	HR Director						-	5	5
HRD200.06.10	Human Resources Manager						-	3	3
HRD200.06.10	Human Resources Manager						-	3	3
HRD200	Human Resources Generalists		-	-	-		-	5	7
HRD200	Human Resources Generalists		-	-	-		-	5	7
HRD200.08.10	Human Resources Generalist		-	-	-			4	4
HRD200.08.10	Human Resources Generalist		-	-	-		•	4	4
HRD200.10.10	Human Resources Assistant						-	3	4
HRD200.10.10	Human Resources Assistant						-	3	4
Health Safety ar	nd Environmental Security Department								
HSE100.06.10	Labor Safety Manager	-	-		-		-	6	6
HSE100.06.10	Labor Safety Manager	-	-			•	-	6	6
HSE100	Labor Safety Inspectors / Specialists				1.)		-	4	4
HSE100	Labor Safety Inspectors / Specialists						-	4	4
HSE100.07.10	Chief Labor Safety Inspector / Specialist						-	3	3
HSE100.07.10	Chief Labor Safety Inspector / Specialist						-	3	3
IT Department		1							
ITD000.06.10	IT Manager						-	3	3
ITD000.06.10	IT Manager						-	3	3
ITD001	IT Specialists		-	-	-		-	4	5
ITD001	IT Specialists		-	-	-		-	4	5
ITD000.08.10	IT Specialist						-	3	4
ITD000.08.10	IT Specialist						-	3	4
Design									
ITG130.08.10	Middle Graphic Designer		-	-	-		-	5	6
ITG130.08.10	Middle Graphic Designer		-	-	-		-	5	6
Legal Departme	ent								
LEG000.04.10	Legal Department Director		-	-	-		-	4	4
LEG000.04.10	Legal Department Director		-	-	-		-	4	4
LEG100	Legal Advisors	-	-	-	-	-	-	19	22
LEG100	Legal Advisors	-	-	-	-	-	-	19	22
LEG100.07.10	Senior Lawyer		-	-	-		-	5	5
LEG100.07.10	Senior Lawyer		-	-	-		-	5	5
LEG100.08.10	Legal Advisor	-	-	-	-	-	-	7	8
LEG100.08.10	Legal Advisor	-	-	-	-	-	-	7	8
LEG100.09.10	Junior Lawyer	-	-	-	-	-	-	6	7
LEG100.09.10	Junior Lawyer	-				-	-	6	7
Logistics Depar	rtment								
LOG100.06.10	Logistics Manager						-	3	3
LOG100.06.10	Logistics Manager						-	3	3
LOG300.06.10	Warehouse Manager	-	-	-	-	-	-	7	7
LOG300.06.10	Warehouse Manager	-	-	-	-	-	-	7	7
LOG300.08.10	Warehouse Specialist		-	-	-		-	4	10
	Westerne Considirt						_	4	10
LOG300.08.10	Warehouse Specialist							7	10
LOG300.08.10 LOG300.09.10	Warehouse Specialist  Warehouse Administrator	-		-	-	-	-	8	8

		Lower	First		Third	Upper		Number of	Total num
Job Code	Job Title	decile	quartile	Median	quartile	decile	Average	active incumbents	of incumb
rocurement [	Department (Purchasing)								
SS200.04.10	Purchasing Director						-	3	3
SS200.04.10	Purchasing Director						-	3	3
SS200.06.10	Purchasing Manager / Head of Purchasing Unit		-	-	-		-	4	4
SS200.06.10	Purchasing Manager / Head of Purchasing Unit		-	-	-		-	4	4
SS200	Purchasing Specialists	-	-	-	-	-	-	14	15
SS200	Purchasing Specialists	-	-	-	-	-	-	14	15
SS200.07.20	Leading Purchasing Specialist		-	-	-		. `	5	5
.SS200.07.20	Leading Purchasing Specialist		-	-	-		•	5	5
.SS200.08.10	Purchasing Specialist	-	-	-	-	-	-	8	9
SS200.08.10	Purchasing Specialist	-	-	-			-	8	9
Marketing Dep	artment								
MAR000.04.20	Marketing Director		-					4	4
1AR000.04.20	Marketing Director						-	4	4
1AR200	Marketing Specialists		-				-	11	12
MAR200	Marketing Specialists							11	12
1AR200.07.10	Chief Marketing Specialist							6	7
MAR200.07.10	Chief Marketing Specialist							6	7
IAR200.08.10	Marketing Specialist							4	4
IAR200.08.10	Marketing Specialist							4	4
AR400.06.10	Marketing Communications Manager / PR Manager							3	3
IAR400.06.10	Marketing Communications Manager / PR Manager							3	3
AR600.08.10	Social Media Marketing (SMM) Specialist							3	3
IAR600.08.10	Social Media Marketing (SMM) Specialist							3	3
IAR900.06.10	Digital Marketing Manager							3	3
1AR900.06.10							-	3	3
	Digital Marketing Manager						•	3	3
roject Manag									
PMD000.05.10	Project Management Office Head		-	-	•		-	4	4
MD000.05.10	Project Management Office Head		-	•	•		-	4	4
MD000.06.10	Project Manager	-	-	-	•	-	-	14	18
PMD000.06.10	Project Manager	-	-	-	•	-	•	14	18
MD000.07.10	Chief Project Management Specialist		-	-	•		-	4	4
MD000.07.10	Chief Project Management Specialist		-	•	-		-	4	4
Production De									
PRD000.04.20	Technical Director (Production)		-	-			-	4	4
RD000.04.20	Technical Director (Production)		-	-	•		-	4	4
'RD610	Electrical Engineers	-	-	-	-	-	-	7	7
'RD610	Electrical Engineers	-	-	-	-	-	-	7	7
RD610.07.10	Senior Electrical Engineer		-	-	-		-	4	4
RD610.07.10	Senior Electrical Engineer		-	-	-		-	4	4
RD610.08.10	Electrical Engineer						-	3	3
RD610.08.10	Electrical Engineer						-	3	3
RD901.10.1	Crane Operators			-	-		-	5	5
RD901.10.1	Crane Operators		-	-	-		-	5	5
RD901.10.13	Crane Operator				-		-	4	4
RD901.10.13	Crane Operator							4	4



Job Code	Job Title	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Construction C	Quality Assurance and Standardization Department								
QUC000.04.10	Quality Assurance and Standardization Director	-	-	-	-	-	-	6	6
QUC000.04.10	Quality Assurance and Standardization Director	-		-		-	-	6	6
QUC100.06.10	Quality Assurance Manager		-	-	-		-	4	5
QUC100.06.10	Quality Assurance Manager			-			-	4	5
QUC100.08.10	Quality Assurance Specialist	-	-	-	-	-	-	6	8
QUC100.08.10	Quality Assurance Specialist	-		-		-	-	6	8
Security Depar	tment								
SED220.06.10	Security Manager			-	-		•	4	6
SED220.06.10	Security Manager			-	-		- `	4	6
SED220.08.10	Security Shiftman						-	3	4
SED220.08.10	Security Shiftman							3	4
SED220	Security Guards		-				-	4	6
SED220	Security Guards		-		-		-	4	6
SED220.10.10	Security Guard						-	3	3
SED220.10.10	Security Guard						-	3	3
Sales Departm	ent		<b>(</b> )						
SLS100.07	Sales Representatives	-	\ ·		-	-	-	14	27
SLS100.07	Sales Representatives		-	-	-	-	-	14	27
SLS100.07.10	Senior Sales Representative			-	-	-	-	6	9
SLS100.07.10	Senior Sales Representative	(·	<i>.</i>	-	-	-	-	6	9
SLS100.08.10	Sales Representative			-	-	-	-	8	18
SLS100.08.10	Sales Representative		-	-	-	-	-	8	18

## Remuneration on particular positions

Job title: Office Administrator

Job code: ADM100.08.05

Job level: 8

Department: Administrative Department

Subfunction: General personnel of the Administrative Department

Job category: Professional/Clerical

Job level:

Responsible for maintaining office equipment, installations and supplies, couriers/post coordination and keeping the registers/checking. Prepares and maintains record of various reports as needed in day-to-day administrative tasks. Responsible for contracts with service companies, such as food delivery companies, cleaners, etc.

Characteristics of companie	es-participants									
Sales volume (mln USD)	<5	5-10	10-20	20-50	50-100	100-200	200-500	500-1,000	>1,000	Number of
% of companies-participants	0.0%	0.0%	0.0%	25.0%	75.0%	0.0%	0.0%	0.0%	0.0%	companies-
Number of employees	<50	50-100	100-200	200-500	500-1,000	1,000-2,000	2,000-5,000	5,000-10,000	>10,000	participants:
% of companies-participants	0.0%	20.0%	20.0%	40.0%	0.0%	20.0%	0.0%	0.0%	0.0%	5
Characteristics of employee	ae									
	gn language skills				Slightly lo	wer than in	Exactl	y like in	Slightly hig	her than in
	ssary for this position	Internation	al experience	Actual scope of		otion Manuals		tion Manuals	Job Descript	
qualification	16.7%	1	N/A	responsibilities	0.	0%	100	.0%	0.0	%
Monthly fixed pay, Annual f gross)	ixed pay, Annual total	pay (GEL	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Georgia										
Monthly fixed pay			1,450	1,707	1,955	2,320	2,545	1,983	6	6
Annual fixed pay			17,403	20,480	23,457	27,846	30,545	23,802	6	6
Annual total pay			19,278	20,886	25,113	28,268	30,545	24,979	6	6
Elements of monthly fixed p	pay (GEL gross per mo	onth)	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Base salary			1,450	1,707	1,955	2,320	2,545	1,983	6	6
Company allowances			-	-	-	-		-	-	-
Statutory allowances			-	-	<b>△</b> · <b>▼</b>			-	-	-
Amount of other monthly fixed	payments		-	-			-	-	-	-
TOTAL FIXED PAY			1,450	1,707	1,955	2,320	2,545	1,983	6	6
Elements of annual variable	e pay (GEL gross per y	ear)	Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Annual performance-related bo	nus						-	2,354	3	3
Quarterly and semi-annual bon					-	-	-	-	-	-
13th salary and other guarante			_		-	-	-	-	-	-
Monthly payments and commis			-			-	-	-	-	-
Amount of other annual variable	e payments					-	-	-	-	
TOTAL VARIABLE PAY				-	-	-	-	2,354	3	3
Target variable pay			Lower decile	First quartile	Median	Third quartile	Upper decile	Average	Number of active incumbents	Total number of incumbents
Target percentage of variable p	pay (from annual fixed pay)			-	-		-	-	-	-
Target total annual compensati	ion (GEL gross)		-	-	-	-	-	-	-	-
Compensation structure										
% of incumbents by which comprovided information on the act remuneration		100.0%			Compensation among such co	structure (median)	Annual d	fixed pay ariable pay	93.3%	
Corporate car									-	
% of companies-participants the to employees on this position	at provide corporate car	0.0%			% of incumben	ts within this position	that use a corporate	car (median)	N/A	

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